

SCHEDULE A

**Continuum of Care Grant
Shelter Plus Care Project
Fund F667, Department MGT, Unit 178C, Revenue Code 6506
October 1, 2021 through September 30, 2022**

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
3099	Miscellaneous Special Services	\$ 47,458.00
3330	Rents	\$ 913,476.00
3994	Outside Temps/Staffing	<u>\$ 65,040.00</u>
	Total	\$1,025,974.00

**Matching Funds
Cash
Fund 0001, Department MGT, Unit 4311**

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
3099	Miscellaneous Special Services	\$136,494.00
3994	Outside Temps/Staffing	<u>\$120,000.00</u>
	Total	\$256,494.00