

2024 Bond Program: Final Funding Proposition



City of Dallas

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Park and Recreation Department

March 21, 2024

Purpose/Action Items



- Present final funding proposition, including Council District Specific Funds within the Park and Trails Proposition



Council District Specific Funding \$34,770,000



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	New Park Development	Existing Park Development	Replacement/ Renovation	Service Gap
Kidd Springs Park	Shade Structure	CDSF	1	\$75,000								
Elmwood Park	Playground Enhancements	CDSF	1	\$125,000								
Ruthmeade Park	Playground Enhancements	CDSF	1	\$125,000								
Parkland Acquisition	Site Development	CDSF	1	\$175,000								
Dallas Cultural Trail	Trail Development	CDSF	2	\$250,000								
Dallas Water Commons	Phase II Completion	CDSF	2	\$250,000								
Santa Fe Trail	Master Plan Development	CDSF	2	\$250,000								
K.B. Polk Recreation Center	Community Garden	CDSF	2	\$250,000								
Trail Connectivity and Park Site Development	Trail Connectivity and Park Site Development	CDSF	2	\$500,000								
White Rock Hills Recreation Center	Recreation Center Development	CDSF	2	\$500,000								



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Santos Rodriguez Recreation Center	Recreation Center Improvements	CDSF	2	\$1,000,000								
Old City Park	Site Development	CDSF	2	\$1,000,000								
Glendale Park	Site Development	CDSF	3	\$1,000,000								
Thurgood Marshall	Site Development	CDSF	3	\$1,000,000								
Roland G. Parrish Park	Site Development	CDSF	4	\$3,100,000								
Cedar Crest Golf Course	Facility Improvements	CDSF	4	\$1,000,000								
Dallas Zoo	Zoo Improvements	CDSF	4	\$500,000								
Hiawatha Williams Recreation Center	Facility Upgrades and Memorial Art Dedication	CDSF	4	\$80,000								
The Bottom District Park (501 Sparks)	Site Development)	CDSF	4	\$80,000								
Glendale Park	Site Development and Land Acquisition	CDSF	4	\$50,000								



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Kiest Park	Bridle Kiest Conservation Trail Bridge Repair	CDSF	4	\$30,000								
TAMA	Equipment Repair	CDSF	4	\$20,000								
WW Bushman	Site Development	CDSF	4	\$20,000								
Fruitdale Park	Site Development	CDSF	4	\$30,000								
TBD	Site Development	CDSF	5	\$1,500,000								
Bachman Lake Playground	Replace Playground next to Pavilion	CDSF	6	\$750,000								
Bickers Park	Park Furnishings Package	CDSF	6	\$45,000								
Emma Carter Park	Replace Playground and Shade Structure	CDSF	6	\$351,500								
Hattie R. Moore Park	Park Furnishings Package	CDSF	6	\$48,000								
Helen C. Emory Park	Playground Replacement	CDSF	6	\$300,000								



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Helen C. Emory Park	Electrical, Add Security/Area Lighting	CDSF	6	\$48,000								
Helen C. Emory Park	Park Furnishings Package	CDSF	6	\$42,000								
Jaycee Zaragoza	Kitchen/Senior Serving Area Rehab	CDSF	6	\$120,000								
Pauper's Cemetery	Sign Designation	CDSF	6	\$10,000								
Pueblo Park	Fence Replacement	CDSF	6	\$20,000								
Pueblo Park	Electrical, Add Security/Area Lighting	CDSF	6	\$65,000								
Pueblo Park	Park Furnishings Package	CDSF	6	\$48,000								
Stafford Park	Park Sign ID	CDSF	6	\$6,500								
Tipton Park	Security Cameras	CDSF	6	\$45,000								
Tipton/Bernal Creek	Park Furnishings Package	CDSF	6	\$60,000								



Council District Specific Funding \$34,770,000



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Tipton/Bernal Creek	Connecting Walkways	CDSF	6	\$41,000								
Singing Hills Recreation Center	Aquatics Upgrades	CDSF	8	\$4,000,000								
TBD	Site Development	CDSF	10	\$2,500,000								
Old City Park	Blum House	CDSF	11	\$500,000								
Rosemeade Park	Youth Sports Complex	CDSF	12	\$5,000,000								
TBD	Site Development	CDSF	13	\$450,000								
Klyde Warren Park	Site Development	CDSF	14	\$1,000,000								
Turtle Creek Park	Dredging/Erosion Control	CDSF	14	\$1,000,000								
Abrams Triangle Park	Monuments	CDSF	14	\$60,000								
Exall Park	Playground	CDSF	14	\$300,000								



Council District Specific Funding \$34,770,000



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	New Park Development	Existing Park Development	Replacement/ Renovation	Service Gap
Willis Winters Park	Flagpole	CDSF	14	\$20,000								
Craddock Park	Shade Structure	CDSF	14	\$20,000								
Dallas Zoo	Site Development (Mayor's Funds)	CDSF	4	\$3,000,000								
Klyde Warren Park	Site Development (Mayor's Funds)	CDSF	14	\$1,000,000								
Old City Park	Site Development (Mayor's Funds)	CDSF	2	\$1,000,000								
Funding Recommendation				\$34,770,000								



Priority Agency Matches \$27.25M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	New Park Development	Existing Park Development	Replacement/ Renovation	Service Gap
White Rock Lake	Dredging , lake Total Project Cost \$80M, COD 20M, Corps 60M	CW	9	\$20,000,000	25	25	2	52		X		
City Wide	DISD/Cool Schools (up to 20 sites); DISD Athletic fields, Dallas College (Cool School-like agreement), etc.	CW	CW	\$5,000,000	9	15	15	39	X			X
City Wide	Greening Czar Parks	CW	CW	\$1,000,000					X			X
City Wide	UNT Dallas athletic complex	CW	8	\$1,000,000					X			X
City Wide*	Pedestrian Bridge over NW Highway at Bachman Lake/Connector Trail	CW	6	\$250,000					X			X
Funding Recommendation				\$27,250,000								

*Modified by CD6



Aquatics \$8.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	New Park Development	Existing Park Development	Replacement/ Renovation	Service Gap
TBD	Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C Installation of crossing feature	CW	8	\$1,000,000	31	15	9	55			X	
Pleasant Oaks	Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C	CW	5	\$1,000,000	31	15	8	54			X	
Jaycee Zaragoza*	Community Pool End of Service Life Replacement -addition of pool building with family restrooms/shower, water fountain, IT closet , pool office/guard area, and A/C	CW	6	\$4,500,000	31	15	6	52			X	
Bachman Lake Aquatic Center	Add permanent Parking Lot	CW	6	\$1,500,000	4	25	7	36		X		X
Funding Recommendation				\$8,000,000								



*Modified by CD6



Athletic Field Development & Improvement

\$4,835,000M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	New Park Development	Existing Park Development	Replacement/ Renovation	Service Gap
Taylor Fields	Athletic Field Development New	CW	2	\$2,500,000	12	15	11	38	X			X
Wheatland	Develop football complex - new. Include parking, lighting, pavilion, and restrooms	CW	8	\$1,000,000	11	15	6	32		X		X
Jaycee Zaragoza*	Improve Athletic Fields	CW	6	\$335,000	21	15	6	42		X		
MoneyGram*	Parking improvements	CW	6	\$500,000	17	0	5	22		X		X
Nash Davis	Improve Athletic Fields	CW	6	\$450,000	16	15	9	40			X	
Gateway Park	Parking Lot Improvements	CW	5	\$550,000	19	15	13	47		X		X
Funding Recommendation				\$4,835,000								



*Modified by CD6



Multi-Departmental Shared Use Facilities \$11.8M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	New Park Development	Existing Park Development	Replacement/ Renovation	Service Gap
12000 Greenville Avenue	DWU/PKR Multi-Use Facility- Pickleball Courts	CW	10	\$1,300,000	12	15	15	42	X			X
Buckner-Forney	New Recreation / Complex Development	CW	7	\$1,000,000	27	15	23	65	X			X
Martin Luther King, Jr.	City Facilities and Park- Couple with Facilities Proposition - Full Campus Renovation	CW	7	\$9,500,000	26	25	9	60		X		
Funding Recommendation				\$11,800,000								



Renewal and Transformational Projects \$71,113,993



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	New Park Development	Existing Park Development	Replacement/ Renovation	Service Gap
Forest /Audelia	Phase II Development – Indoor Facility	CW	10	\$15,000,000	38	25	24	87		X		X
Glendale	Phase I and Phase II Completion	CW	3	\$9,000,000	7	25	7	39		X		
Crawford	Phase II Completion	CW	5	\$9,000,000	13	15	9	37		X		
Parkdale Lake	Site Development	CW	7	\$3,000,000	6	0	14	20	X			X
International District	Land Acquisition and Site Development	CW	11	\$20,000,000	7	25	20	52	X			X
Roland G. Parrish Park	Phase II Completion	CW	4	\$7,000,000	11	15	14	40	X			X
Rosemeade	Youth Sports Development	CW	12	\$4,750,000	12	25	9	46		X		X
Kleberg	Park and Trail Development	CW	8	\$1,500,000	4	25	9	38	X			X
Big Cedar Wilderness	Site Development	CW	3	\$1,500,000	15	15	21	51	X			X
Old City Park	Site Development	CW	2	\$273,993								
New Park on Fish Trap Road across from W. Dallas Multipurpose Center*	Site Development	CW	6	\$110,000								
Funding Recommendation				\$71,133,993								

*Addition by CD6

Small Partnership Match \$1.0M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	1:1 Match	No O&M
Citywide	Community Partnership Match Funding	CW	CW	\$1,000,000	-	-	-	-	X	X

**HOA/NAs to apply for match funding in future. Scoring removed as it would depend on TBD project scopes.*



Large Partnership Match \$70.5M + 6.25M CDSF



Project Location	Funding Partner	Recommended Funding Amount	Recommended Funding with CDSF	Bond Amount Requested	Match Amount Committed	Constructed In	PBM Ranking	2:1 Match	No O&M
Dallas Zoo	Dallas Zoo Management, Inc.	\$26,500,000	\$30,000,000	\$30,000,000	\$70,000,000	4	1	X	X
Fair Park	Fair Park First	\$5,000,000	5,000,000	\$25,000,000	\$25,000,000	7	2	X	X
Southern Gateway	Southern Gateway Public Green Foundation	\$15,000,000	\$15,000,000	\$25,000,000	\$72,000,000	1, 4	3	X	X
Trinity River Audubon Center	Trinity River Audubon/National Audubon Society Exhibit	\$3,000,000	\$3,000,000	\$3,300,000	\$1,000,000	8	4		X
Dallas Arboretum	Dallas Arboretum and Botanical Society	\$4,000,000	\$4,000,000	\$8,500,000	\$10,000,000	9	5	X	X
Five Mile Creek Greenbelt	Trust for Public Land	\$7,000,000	\$7,000,000	\$10,000,000	\$60,000,000	3, 4	6	X	X
Dallas Water Commons	The Dallas Wetlands Foundation	\$3,000,000	\$3,250,000	\$10,000,000	\$35,000,000	4	7	X	X
Klyde Warren Park	Woodall Rodgers Park Foundation	\$4,500,000	\$6,500,000	\$10,000,000	\$80,000,000	14	8	X	X
Turtle Creek Park/Parkway	Turtle Creek Conservancy	\$1,500,000	\$1,500,000	\$3,000,000	\$3,000,000	14	9	X	X
Katy Trail	Friends of Katy Trail	\$1,000,000	\$1,500,000	\$1,200,000	\$2,000,000	2, 14	10	X	X
Total Requests	-	\$70,500,000	\$76,750,000	\$127,200,000	\$358,000,000	-	-		

Pedestrian Bridges \$1.5M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	Staff Priority	New Park Development	Existing Park Development	Replacement/ Renovation	Service Gap
R.P. Brooks	Steel through truss and timber deck. 84'-0"L x 10'-0"W; Urgent Priority	CW	10	\$750,000	19	0	8	27	1			X	
Herndon	Steel through truss and timber deck. 46'-0"L x 4'-0"W 1. West abutment has heavy honeycombing and scour. 2. Scour and erosion under wingwalls and drainage channels. 3. Shallow wingwalls are broken off.; High Priority	CW	4	\$750,000	19	0	15	34	3			X	
Funding	Recommendation	\$1,500,000											



Playgrounds \$16.835M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	New Park Development	Existing Park Development	Replacement/ Renovation	Service Gap
Herndon	Replacement/Shade Structure/PIP	CW	4	\$200,000	25	25	15	65			X	
Bachman Lake	End of Service Life 3/1/2020-- Replace the very heavily used playground next to the Bachman Lake Pavilion	CW	6	\$750,000	29	25	7	61			X	
Kiowa Parkway	End of Service Life 1/1/2018	CW	11	\$300,000	25	25	8	58			X	
Cochran	End of Service Life 2/1/2022 / Playground Replacement/Shade Structure/PIP	CW	14	\$300,000	25	25	6	56			X	
Cotillion	End of Service Life 2/1/2016	CW	9	\$300,000	25	0	8	33			X	
Bel-Aire	Aging play equipment replacement	CW	9	\$200,000	21	0	7	28			X	
Casa_View	Aging play equipment replacement	CW	9	\$200,000	21	15	9	45			X	
Mildred L. Dunn	Shade Structure/PIP	CW	7	\$150,000	25	0	14	39			X	
Gateway	End of Service Life 12/1/2018; Include shade structure over playground and chess tables	CW	5	\$300,000	25	25	13	63			X	
Peary	End of Service Life 2/1/2016; relocate and replace on site	CW	7	\$300,000	25	0	14	39			X	



Playgrounds \$16.835M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	New Park Development	Existing Park Development	Replacement/Renovation	Service Gap
South Central	Playground Expansion	CW	7	\$200,000	25	0	8	33			X	
Stevens Park	Playground Replacement, Landscape structures end of service life 12/1/16	CW	1	\$300,000	8	25	9	42			X	
Emerald Lake	Aging play equipment replacement	CW	3	\$300,000	21	0	6	27			X	
Mountain Valley	End of Service Life 2/1/2016; ADA design is desired at this location	CW	3	\$300,000	25	0	13	38			X	
Helen C. Emory*	Replacing Playground	CW	6	\$75,000	25	0	11	36			X	
Ledbetter Eagle Ford	Replacing Missing Equipment	CW	6	\$150,000	25	0	11	36			X	
Pointer	New playground	CW	6	\$300,000	8	15	15	38	X			X
Frankford	New playground, end of Service Life 2/1/2016	CW	12	\$300,000	25	15	9	49			X	
Walnut Hill Park	Aging play equipment replacement	CW	13	\$300,000	21	0	0	21			X	

*Modified by CD6

Playgrounds \$16.835M



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Cottonwood	End of Service Life 2/1/2016	CW	11	\$300,000	25	25	15	65			X	
Sleepy Hollow	End of Service Life 3/1/2016; Trust for Public Land Replaced existing climbing equipment. Additional play amenities may be desired by neighbors.	CW	2	\$300,000	29	15	15	59			X	
Timberglen	Replace the existing playground with a small all-inclusive playground. End of Service Life 2/1/2016	CW	12	\$300,000	25	25	4	54			X	
Overlake	End of Service Life 3/1/2017	CW	6	\$300,000	25	15	14	54			X	
Everglade	Replace the existing playground with a large all-inclusive playground. End of Service Life 2/1/2016	CW	7	\$750,000	30	15	8	53			X	
Nash Davis	Replace existing playground with a small all-inclusive playground and include poured in place, and shade structure. End of Service Life 2/1/2016	CW	6	\$300,000	29	15	9	53			X	
Tietze	Playground - barrier free, poured in place foundation, shade, advanced barrier free park design	CW	14	\$300,000	25	25	0	50			X	
Barry H. Barker	End of Service Life 4/1/2014	CW	12	\$300,000	25	15	8	48			X	



Playgrounds \$16.835M



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Bent Tree Meadow	Existing Playground from 1980s Full playground replacement required including pour in place surface, shade structure, and lighting.	CW	12	\$300,000	14	15	7	36			X	
Crestline	End of Service Life 3/1/2017	CW	13	\$300,000	25	15	6	46			X	
White Rock Lake	End of Service Life 2/1/2016; 01-Plgrd-WRL Park 2-Winsted	CW	9	\$300,000	25	15	2	42			X	
William Blair Jr.	End of Service Life 2/1/2016	CW	7	\$300,000	25	0	15	40			X	
Arlington	End of Service Life 2/1/2016 - Playground Replacement	CW	2	\$300,000	29	0	10	39			X	
TBD D7	Playground - Replacement	CW	7	\$300,000	25	0	14	39			X	
Cole	End of Service Life/Replacement Playground with PIP	CW	14	\$300,000	25	0	12	37			X	
Arden Terrace	End of Service Life 3/1/2017	CW	8	\$300,000	25	0	12	37			X	
Maria Luna	End of Service Life 12/1/2017	CW	2	\$300,000	25	0	12	37			X	



Playgrounds \$16.835M



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Cummings	End of Service Life 2/1/2016	CW	4	\$300,000	25	0	10	35			X	
Orbiter	New Playground	CW	10	\$300,000	9	25	11	45	X			X
Pagewood	Pagewood Park - North End Playground	CW	11	\$300,000	8	25	8	41			X	
Preston Hollow	New all abilities playground	CW	13	\$300,000	25	15	9	49	X			X
West Trinity Heights	Playground - new	CW	4	\$300,000	8	10	14	32	X			X
Willis Winters	End of Service Life	CW	14	\$300,000	25	25	9	59			X	
Campbell Green	Large All Inclusive Playground Replacement – End of Service Life	CW	12	\$750,000	25	25	1	51			X	
Apache	Replacement Playground	CW	5	\$300,000	9	15	7	31			X	
Kiest	End of Service Life	CW	4	\$750,000	25	0	5	30			X	



Playgrounds \$16.835M



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Guard Park	Shade Structure Over Playground	CW	5	\$400,000	8	15	15	38			X	
Bitter Creek	End of Service Life	CW	5	\$300,000	25	15	12	52			X	
Jaycee Zaragoza	Replace Playground and Shade Structure	CW	6	1,000,000							X	
Benito Juarez*	Park Furnishings Package	CW	6	\$25,000								
Frances Rizo*	Add Shade Structure	CW	6	\$60,000								
Frances Rizo*	Add security lighting	CW	6	\$137,000								
Frances Rizo*	Rehab Basketball Half Court, Replace Benches and Grills	CW	6	\$63,000								
K.B. Polk*	Add Pavilion	CW	6	\$250,000								
Stafford*	Add New Playground	CD	6	\$300,000								
Funding Recommendation				\$16,835,000								



*Added by CD6



Recreation Centers (New, Expansion, Major Renovation, Replacement) \$60.32M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	New Park Development	Existing Park Development	Replacement/Renovation	Service Gap
Exall (Replacement)	Demo existing end of service life, New Recreation Center and Splash Pad, include Senior Center, design and construction	CW	14	\$17,660,000	37	25	4	66			X	
Martin Weiss (Expansion)	Recreation Center - gym/multi-purpose/entry addition - new	CW	1	\$9,000,000	12	15	12	39			X	
Campbell Green (Expansion, No natatorium)	Expansion	CW	12	\$7,000,000	29	25	1	55			X	
Pike (Major Renovation)	Santos Rodriguez Community Center - Historic Structural improvements, elevator to parking level, plumbing, electrical, HVAC, water damage, parking lot relocation	CW	2	\$5,000,000	30	15	1	46			X	
White Rock Hills (New)	New recreation center next to the property adjacent to White Rock Hills Park, located at 2229 Highland Rd, Dallas, TX 75228.	CW	2	\$17,660,000	16	25	13	54	X			X
Marcus	Replace Center	CW	13	\$4,000,000	12	25	14	51			X	
Funding Recommendation				\$60,320,000								

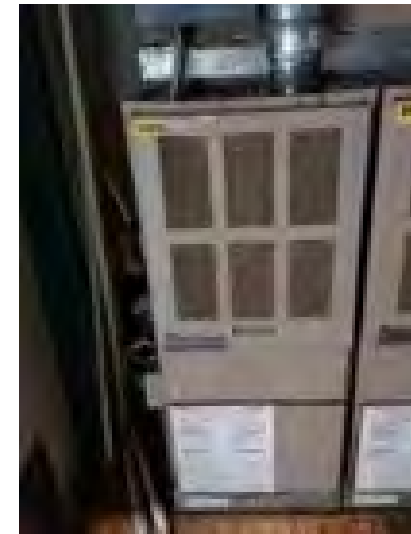


Recreation Centers (Renovation)

\$15,581,007M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	New Park Development	Existing Park Development	Replacement/Renovation	Service Gap
Kiest	Interior Upgrades, MEP, Fire Protection	CW	4	\$1,873,306	24	0	5	29			X	
Campbell Green	Interior Upgrades, MEP, Fire Protection, Communication, Security	CW	12	\$1,564,018	28	15	1	44			X	
Eloise Lundy	Interior Upgrades, MEP, Fire Protection	CW	4	\$1,360,431	24	0	15	39			X	
Reverchon	Interior Upgrades, MEP, Fire Protection	CW	2	\$1,296,086	25	0	2	27			X	
J.C. Phelps	Interior Upgrades, MEP, Fire Protection	CW	4	\$1,154,555	13	0	9	22			X	
K.B. Polk	Interior Upgrades, MEP, Fire Protection, Communication, Security	CW	2	\$1,112,792	21	15	5	41			X	
Arlington	MEP, Fire Protection	CW	2	\$1,089,065	26	15	10	51			X	
Tommie M. Allen	Interior Upgrades, MEP, Fire Protection	CW	8	\$862,084	24	0	9	33			X	
Arcadia	MEP, Fire Protection, Communication, Security, Interior Upgrades	CW	3	\$768,670	26	0	9	35			X	
Trinity River Audubon Center	Exterior and Interior Renovations	CW	8	\$1,500,000	32	15	9	56			X	



Recreation Centers (Renovation)

\$15,581,007M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	New Park Development	Existing Park Development	Replacement/ Renovation	Service Gap
Anita Martinez Recreation Center	HVAC Upgrade	CW	6	\$1,500,000	27	15	8	50			X	
Bachman Recreation Center	Auditorium Upgrade	CW	6	\$1,500,000							X	
Funding Recommendation				\$15,581,007								



Specialty Parks \$2.5M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	New Park Development	Existing Park Development	Replacement/Renovation	Service Gap
Westmoreland	New Skatepark, private match	CW	1	\$1,000,000	12	25	7	44		X		X
Lakeland Hills	New Skatepark	CW	7	1,000,000	21	15	9	45			X	
TBD	Skatepark with lights	CW	14	\$500,000	12	15	1	28		X		X
Funding Recommendation				\$2,500,000								



Sprayground Upgrades \$6.5M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	New Park Development	Existing Park Development	Replacement/ Renovation	Service Gap
District 5	New Sprayground for District 5, Location TBD	CW	5	\$3,000,000	9	15	5	29		X		X
Vickery Meadows	New Sprayground and Pavilion	CW	13	\$3,500,000					X			X
Funding Recommendation				\$6,500,000								



System Wide Trail Improvements \$13.045M



Project Location	Description	Funded In	Constructed In	Cost Estimate	Total Technical Score	Total CM/PB Score	Total Equity Score	Grand Total	New Park Development	Existing Park Development	Replacement /Renovation	Service Gap
White Rock Creek Trail	Walnut Hill (Lake Highlands Trail Connection) to NW Hwy – Reconstruct and expand to 12 ft width include roadway underpasses with erosion control with new bridges	CW	10	\$7,000,000	28	25	1	54			X	
Cotton Belt Trail	Trailhead development	CW	12	\$1,000,000	12	25	6	43	X			X
Santa Fe Trail	Phase I	CW	2, 9, 14	\$2,000,000	21	25	4	50		X		
White Rock Lake Trail	Reconstruct and expand to 12 ft width (east side of White Rock Lake)	CW	9	\$2,500,000	21	25	2	48			X	
St. Augustine Loop Trail	Loop Trail	CW	5	\$500,000	6	25	11	42		X		
Hattie R. Moore*	Add Connecting Walkways	CW	6	\$45,000								
Funding	Recommendation	\$13,045,000										



*Added by CD6



\$310,500,000 Scenario Summary



	\$310,500,000
Aquatics	\$8.0M
Partnership Matches (Large)	\$70.5M
Recreation Centers (New, Expansion, Replacement, Major Renovation)	\$60.32M
Renewal and Transformational Projects	\$71,133,993
Priority Agency Matches	\$27.25M
Athletic Field Development	\$4.835M
Golf Center Improvements	\$0.0M
Multi-Departmental Projects	\$11.8M
Partnership Matches (Small)	\$1.0M
Pedestrian Bridge Replacement	\$1.5M
Playgrounds	\$16.835M
Recreation Centers (Renovation)	\$15,581,007
Specialty Parks	\$2.5M
Spraygrounds	\$6.5M
Trail Improvements	\$13.045M



2024 Bond Program: Final Funding Proposition



City of Dallas

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Park and Recreation Department

March 21, 2024