

Schedule A
Project Safe Neighborhoods Program
Fund P172, Department DPD, Unit 678U
October 1, 2022 - September 30, 2025

Object Code	Description	Total
2280	Other Supplies	\$ 18,324.13
2731	Data Processing Equipment	\$ 1,512.00
2770	Audio and Visual Equipment	\$ 24,005.20
2780	Photo and Film Equipment	\$ 1,000.00
2790	Protective Equipment	\$ 6,158.67
Grand Total		\$ 51,000.00