

March 27, 2024

WHEREAS, on June 23, 2021, City Council authorized the acceptance of grant funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Fund to provide relief during the ongoing COVID-19 pandemic by Resolution No. 21-1149; and

WHEREAS, on September 22, 2021, the City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the ARPA funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Funds by Resolution No. 21-1590; and

WHEREAS, on September 22, 2021, an Annual Budget was approved by the Honorable Mayor and Members of the City Council; and

WHEREAS, bid specifications were developed and publicly advertised for competitive bids associated with the 2024 Dallas Sidewalk and Barrier Free Ramp Improvements at Various Locations; and

WHEREAS, on February 16, 2024, five bids were received for the 2024 Dallas Sidewalk and Barrier Free Ramp Improvements at Various Locations that includes water and wastewater adjustments as follows; and

<u>Bidders</u>	<u>Bid Amount</u>
Vescorp Construction, LLC	\$4,319,525.00
B & E Construction Paving, LLC	\$4,841.855.00
Ragle, Inc.	\$5,631,275.00
Estrada Concrete Company, LLC	\$6,968,650.00
West Texas Rebar Places, Inc	\$9,072,500.00

WHEREAS, the bid submitted by Vescorp Construction, LLC dba Chavez Concrete Cutting in the amount of \$4,319,525.00 is the lowest and best of all bids received.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a twenty-four-month contract with Vescorp Construction, LLC dba Chavez Concrete Cutting, approved as to form by the City Attorney, for the 2024 Dallas Sidewalk and Barrier Free Ramp Improvements at Various Locations that includes water and wastewater adjustments at various locations throughout the City, in an amount not to exceed \$4,319,525.00, this being the lowest responsive bid received as indicated by the tabulation of bids.

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SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$4,319,525.00 to Vescorp Construction, LLC dba Chavez Concrete Cutting, in accordance with the terms and conditions of the contract, as follows:

General Fund Fund 0001, Department PBW, Unit 3015, Activity PB40 Object 4530, Program PBCUR059 Encumbrance/Contract No. PBW-2024-00024043 Vendor VS89922	\$2,000,000.00
2024 Certificate of Obligation Fund Fund 0798, Department PBW, Unit X049, Activity PB40 Object 4530, Program PBCUR059 Encumbrance/Contract No. PBW-2024-00024043 Vendor VS89922	\$ 999,000.00
Coronavirus State and Local Fiscal Recovery Fund Fund FC18, Department PBW, Units A062, A051, A081 Activity PB40, Object 4530, Program PBCUR059 Encumbrance/Contract No. PBW-2024-00024043 Vendor VS89922	\$1,158,475.00
Water Construction Fund Fund 0102, Department DWU, Unit CW42 Object 3221, Program 724197X Encumbrance/Contract No. PBW-2024-00024043 Vendor VS89922	\$ 147,050.00
Wastewater Construction Fund Fund 0103, Department DWU, Unit CS42 Object 3222, Program 724198X Encumbrance/Contract No. PBW-2024-00024043 Vendor VS89922	<u>\$ 15,000.00</u>
Total amount not to exceed	\$4,319,525.00

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.