



# **ALL NEIGHBORS COALITION QUARTERLY REPORT: HOUSING AND HOMELESSNESS SOLUTIONS COMMITTEE**

MARCH 25, 2024

# TRANSFORMING OUR APPROACH TO HOMELESSNESS

## Shared Goals and Aligned Investments

SIGNIFICANTLY REDUCE CHRONIC  
UNSHELTERED HOMELESSNESS

EFFECTIVELY END VETERAN  
HOMELESSNESS

SIGNIFICANTLY REDUCE FAMILY AND  
YOUTH HOMELESSNESS

### R.E.A.L Time Rapid Rehousing Initiative Collective Public & Private Investments

City of Dallas

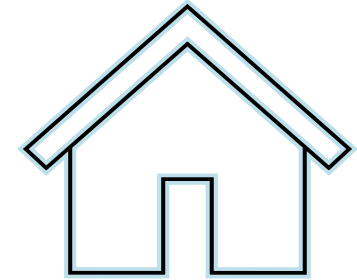
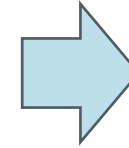
Dallas County

DHA

City of Mesquite

City of Plano

Private Sector

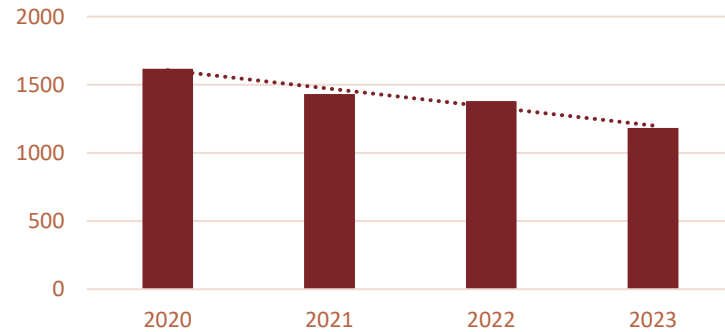


Original Goal:  
**House 2700 Individuals  
and Families in 2 Years**

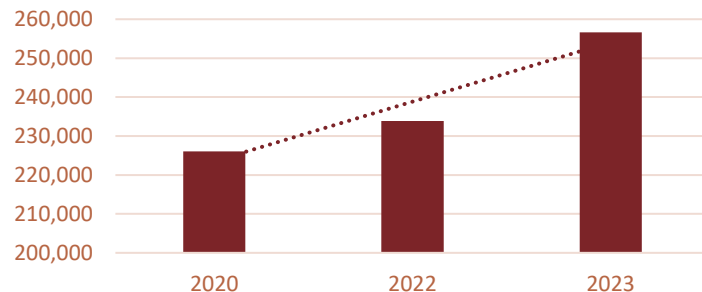
# TRANSFORMING OUR APPROACH TO HOMELESSNESS

## Recognition That Strategies Are Working

**Unsheltered Population**  
*Dallas & Collin Counties CoC*



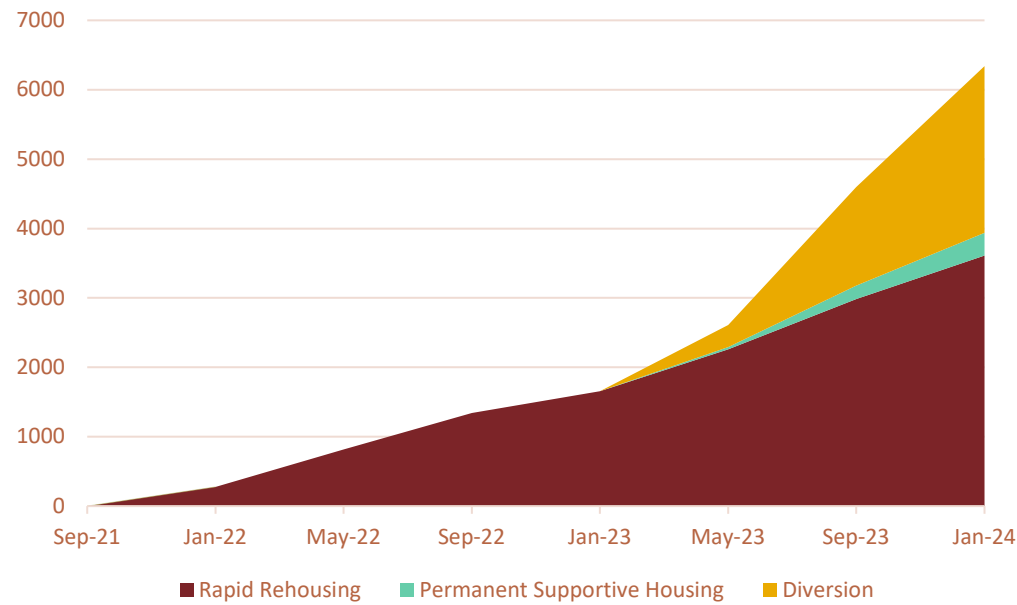
**Unsheltered Population**  
*Nationally*



- ✓ 14 % decrease in unsheltered homelessness last year, while national rates soared to record highs
- ✓ 44% increase in annual HUD Homeless Assistance Funding, 2021-2023
- ✓ Achieved REAL Time Rapid Rehousing Goal, 2700+ housed by October 2023

# NEW INVESTMENTS, DRIVING CONTINUOUS PERFORMANCE IMPROVEMENT

**R.E.A.L. Time Rehousing Initiative Expansion**  
*Three rehousing pathways expanded*



## *By the Numbers*

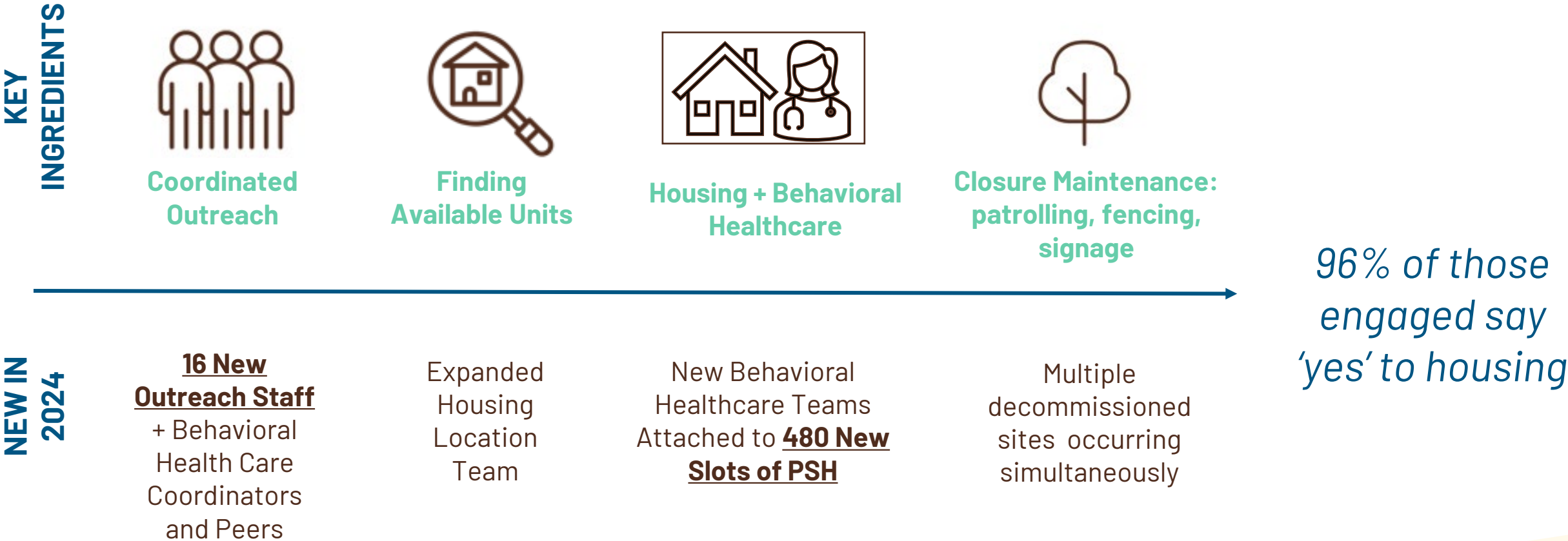
**3,612 Individuals Housed:** Rapid Rehousing (Since Oct 2021)

**324 Individuals Housed:** Permanent Supportive Housing (Since May 2023)

**2,405 Individuals & People in Families Housed:** Diversion (Since May 2023)

# NEW INVESTMENTS, DRIVING CONTINUOUS PERFORMANCE IMPROVEMENT

## Top Priority: Scaling Encampment Rehousing & Coordinated Outreach (February Launch)



# SCALING ENCAMPMENT DECOMMISSIONING

BUCKNER AND INTERSTATE 30

FEBRUARY 29, 2024

21 PEOPLE HOUSED



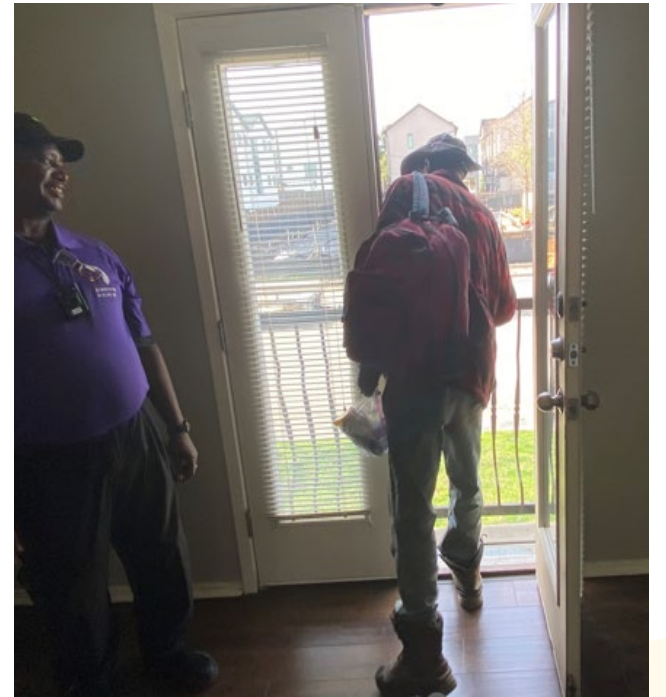


# SCALING ENCAMPMENT DECOMMISSIONING

ROUTH ST./WOODALL RODGERS FWY

FEBRUARY 14, 2024

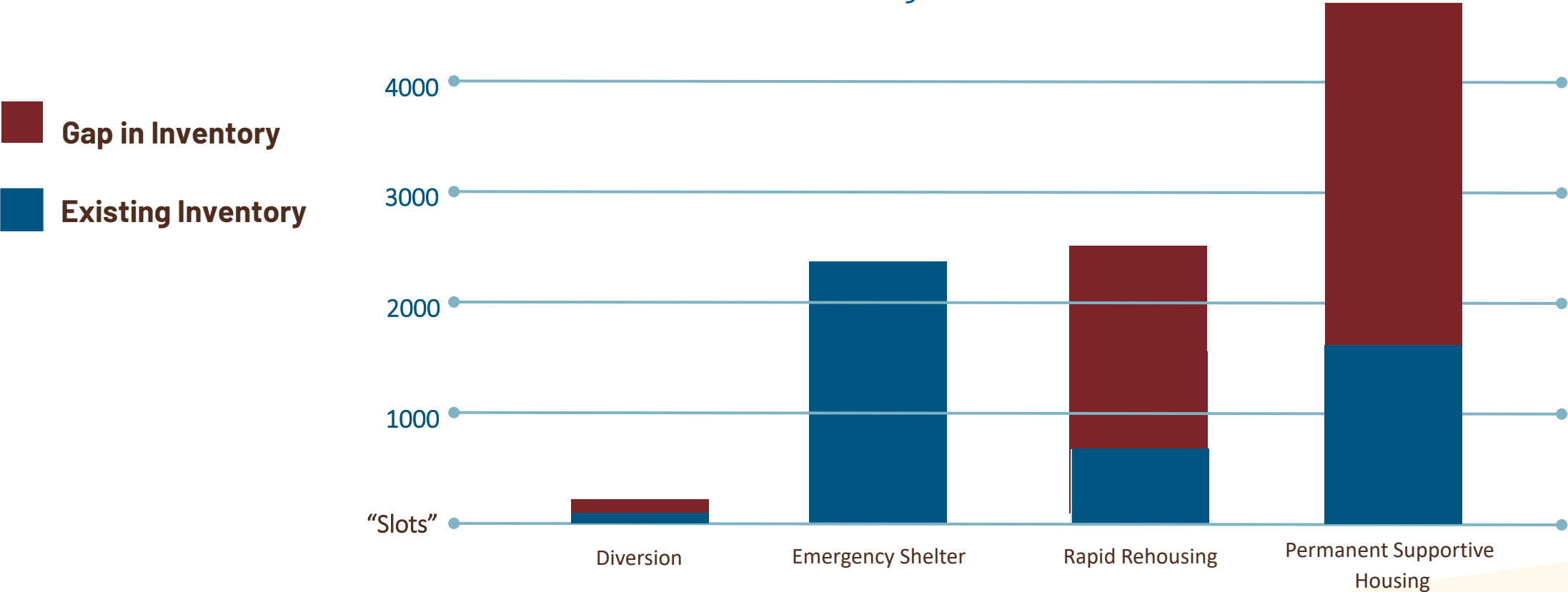
9 PEOPLE HOUSED



# CONTINUING PROGRESS REQUIRES STRATEGIC INVESTMENTS

## SYSTEM MODELING GUIDES ANNUAL PRIORITIES TO REDUCE HOMELESSNESS

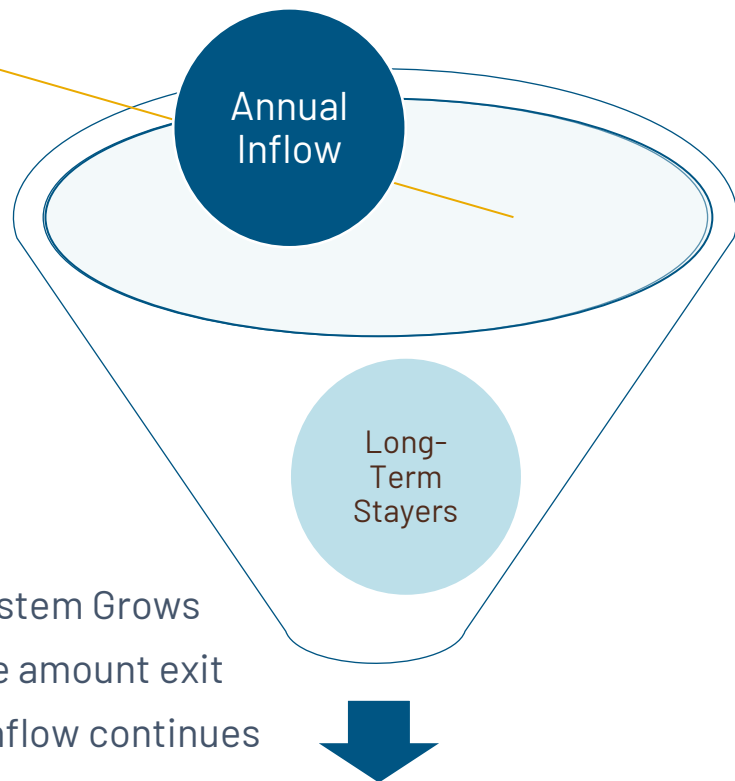
Rehousing to Meet Annual Needs (Single Adults)  
*~ 4,000 inflow + 3,000 long term homeless*





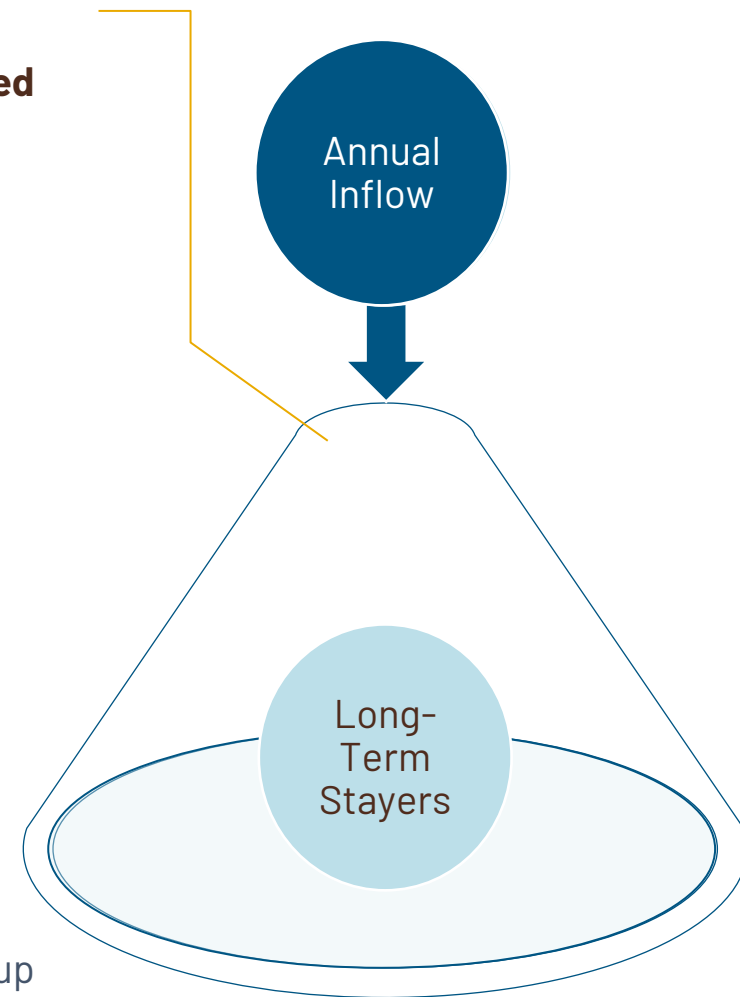
# WHAT DOES THE DATA REVEAL?

Instinct is to grow a big funnel to catch and hold  
(crisis and shelter system)



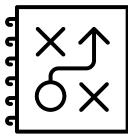
- Crisis System Grows
- But same amount exit
- Annual inflow continues
- Long-stayers grow
- Harder and more expensive to reduce homelessness

Data shows instead we need  
an inverted funnel to help  
more move out  
(housing + services)



- Prevention to shrink inflow
- Expand Housing Exits
- Long-stayers eliminated, free up shelter space
- Over time, system can shrink to match annual inflow, reaching equilibrium

# 2024 ANNUAL PRIORITIES FOR REDUCING HOMELESSNESS



## STRATEGIES

Sustain Rapid Rehousing



Scale Permanent Supportive Housing



Scale Coordinated Outreach and Encampment Strategy



## WHAT'S NEEDED FROM THE CITY

Leverage Unspent One Time, Consolidated Plan \$, or Other \$

Integrate PSH in new affordable housing; Coordination of Capital, Operating, and Services

Consistent Encampment Closure Maintenance – patrolling, fencing, signage, etc

# APPENDIX

**All Neighbors Coalition**  
**Quarterly Report: Housing and Homelessness Solutions Committee**

# Modeling PSH Need

Population	Count	Rate of Need	Total Need
Chronically Homeless Individuals	1,729	95%	1,643
Non-Chronically Homeless Individuals	4,007	40%	1,603
Homeless Family Households	970	16%	155


Rates of need are informed by prevalence of disability, rates of long-term homelessness among the non-chronic population, returns to homelessness by pathway, and other descriptive data

Household Type	PSH Total Need
Individuals	3,246
Families	155
<b>Total</b>	<b>3,401</b>

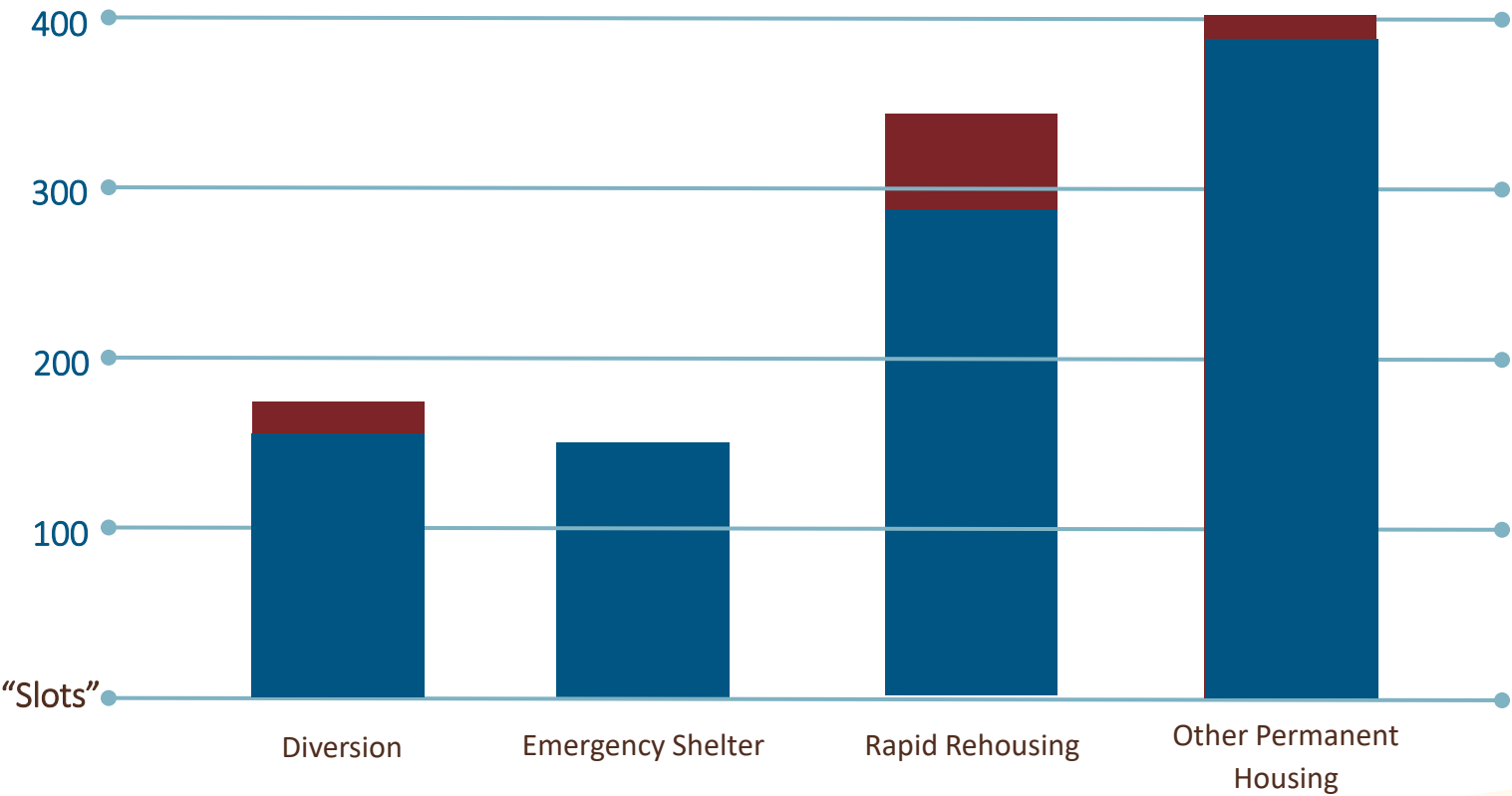
# CONTINUING PROGRESS, REQUIRES STRATEGIC INVESTMENTS

## SYSTEM MODELING GUIDES ANNUAL PRIORITIES TO REDUCE HOMELESSNESS

Rehousing to Meet Annual Need (Families)  
*~3,000 people in families annually*

 Gap in Inventory

 Existing Inventory





# NEW INVESTMENTS, DRIVING CONTINUOUS PERFORMANCE IMPROVEMENT

## Veterans

ACHIEVED BENCHMARKS  
FOR REACHING AN  
EFFECTIVE END

*Rehousing system has  
capacity to rehouse  
within 90 days*

*Zero long-term 'chronic'  
Homelessness*

## Families

EXPANDED DIVERSION TO  
RAPIDLY RESOLVE  
HOMELESSNESS AT  
SHELTER

*1,246 families diverted in  
2023, 88% do not return  
to homelessness*

## Youth

BUILDING REHOUSING  
SYSTEM FOR  
UNACCOMPANIED YOUTH 24  
AND UNDER W/ NEW HUD  
FUNDING

*Coordinated Community  
Funding Plan, submitted  
to HUD March 20<sup>th</sup>*

*Project RFP, selection,  
and implementation  
(Summer/Fall 2024)*



# GLOSSARY

**CHRONIC HOMELESSNESS** – PEOPLE WHO HAVE EXPERIENCED HOMELESSNESS FOR AT LEAST A YEAR – OR REPEATEDLY – WHILE FACED WITH A CHRONIC DISABILITY SUCH AS A SERIOUS MENTAL HEALTH, PHYSICAL HEALTH, OR SUBSTANCE ISSUE.

**DIVERSION** – A SHORT-TERM INTERVENTION THAT TARGETS INDIVIDUALS AND FAMILIES WHO ARE NEWLY HOMELESS. THROUGH CREATIVE PROBLEM SOLVING AND AVAILABILITY OF FINANCIAL ASSISTANCE HOUSEHOLDS ARE SUPPORTED TO IMMEDIATELY MOVE BACK INTO HOUSING TO AVOID LONG SHELTER STAYS.

**PERMANENT SUPPORTIVE HOUSING (PSH)** – AN INTERVENTION THAT COMBINES PERMANENT AFFORDABLE HOUSING WITH COMPREHENSIVE, COMMUNITY-BASED WARP AROUND SUPPORTIVE SERVICES TO ADDRESS PHYSICAL AND BEHAVIORAL HEALTHCARE NEEDS OF PEOPLE WHO HAVE EXPERIENCED CHRONIC HOMELESSNESS.

**POINT-IN-TIME COUNT (PIT COUNT)** – THE POINT IN-TIME COUNT TAKES PLACE NATIONWIDE DURING THE SAME WEEK EACH YEAR, AS MANDATED BY THE US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) AND PROVIDES A SNAPSHOT OF HOMELESSNESS IN DALLAS AND COLLIN COUNTIES ON A SINGLE NIGHT IN JANUARY OF EACH YEAR. IT PROVIDES THE ONLY COUNT OF BOTH UNSHELTERED AND SHELTERED HOMELESSNESS.

**RAPID REHOUSING (RRH)** – SHORT-TERM RENTAL ASSISTANCE, CASE MANAGEMENT, AND CONNECTIONS TO COMMUNITY-BASED SERVICES. GOAL IS TO HELP PEOPLE OBTAIN HOUSING QUICKLY, INCREASE SELF-SUFFICIENCY, AND STAY HOUSED.