

SCHEDULE E
CARES ACT RELIEF FUNDS #1 FOR
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
APPROPRIATIONS AND ORGANIZATIONAL HIERARCHY

FUND DEPT.		CARES ACT RELIEF BUDGET	CHANGE	REVISED CARES ACT RELIEF BUDGET	UNIT 1	UNIT 2
CCV1	<u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u>	\$ 8,899,802		0 \$ 8,899,802		
	<u>Housing & Neighborhood Revitalization</u>	7,119,842	(4,500,000)	2,619,842		
1	HOU Housing Assistance Program	2,119,842	0	2,119,842		900C
2	HOU COVID Administration	0	500,000	500,000		969C
3	HOU Small Business Continuity Grant Program	5,000,000	(5,000,000)	0		913C
	<u>Economic Development</u>	0	5,000,000	5,000,000		
4	ECO Small Business Continuity Grant Program	0	2,500,000	2,500,000		901C
5	ECO Small Business Continuity Loan Program	0	2,500,000	2,500,000		913C
	<u>Budget & Management Services</u>	1,779,960	(1,000,000)	779,960		
6	BMS COVID Administration	1,779,960	(1,000,000)	779,960		902C
	<u>Management Services/Office of Community Care</u>	0	500,000	500,000		
7	MGT COVID Administration	0	500,000	500,000		970C
ECV1	<u>EMERGENCY SOLUTIONS GRANT (ESG)</u>	4,453,269		0 4,453,269		
	<u>Management Services/Office of Homeless Solutions</u>	4,453,269	(811,180)	3,642,089		
8	MGT Emergency Shelter and Street Outreach	907,943	0	907,943		903C
9	MGT Rapid Re-Housing	2,600,000	0	2,600,000		904C
10	MGT Homelessness Prevention	600,000	(600,000)	0		905C
11	MGT ESG Administration	345,326	(211,180)	134,146		906C
	<u>Management Services/Office of Community Care</u>	0	628,665	628,665		
12	MGT Homelessness Prevention	0	600,000	600,000		905C
13	MGT ESG Administration	0	28,665	28,665		983F
	<u>Budget & Management Services</u>	0	182,515	182,515		
14	BMS ESG Administration	0	182,515	182,515		984F
HCV1	<u>HOUSING OPPORTUNITIES FOR PERSONS W/AIDS (HOPWA)</u>	1,088,138		0 1,088,138		
	<u>Management Services/Office of Homeless Solutions</u>					
15	MGT Emergency/Tenant Based Rental Assistance	225,000	0	225,000		907C
16	MGT Facility Based Housing and Other Services	343,000	0	343,000		908C
17	MGT Program Administration/City of Dallas	65,288	0	65,288		909C
18	MGT Program Administration/Project Sponsors	54,850	0	54,850		910C
	<u>Management Services/Office of Community Care</u>					
19	MGT Emergency/Tenant Based Rental Assistance	400,000	0	400,000		911C
CARES ACT RELIEF FUNDS #1 TOTAL		\$ 14,441,209		0 \$ 14,441,209		