

SCHEDULE A

BJA Veterans Treatment Court Grant - Award Number 2020-VC-BX-0094

		Year 1	Year 2	Year 3	
ATT	Budget	Oct 1, 2020 - Sept 30, 2021	Oct 1, 2021 - Sept 30, 2022	Oct 1, 2022 - Sept 30, 2023	
<i>Obj.</i>					
1101	Salaries	\$ 18,720.00	\$ 18,720.00	\$ 18,720.00	
1104	Other Wages				
1201	Overtime				
1207	Comp Time Used				
1210	ILO Vacation				
1301	Pension	\$ 2,659.00	\$ 2,659.00	\$ 2,659.00	
1303	Life Insurance				
1304	Health Insurance	\$ 7,605.00	\$ 7,605.00	\$ 7,605.00	
1306	FICA	\$ 272.00	\$ 272.00	\$ 272.00	
1308	Mand Def Comp Admin Fee				
1401	Sick Leave				
1405	Death in Family				
2110	Office Supplies				
2252	Metered Postage				
3350	Rental Assistance Program	\$ 58,500.00	\$ 58,500.00	\$ 58,500.00	
3361	Professional Development	\$ 7,488.00	\$ 7,488.00	\$ 7,488.00	
2280	Other Supplies				
3070	Professional Services	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	
3363	Vehicle Reimbursement				
4710	Furn Fixtures Equipment				
4731	Equip - Data Processing				
4741	Automobiles				
3851	Pension Bond Debt				
	Total	\$ 132,744.00	\$ 132,744.00	\$ 132,744.00	Total \$ 398,232.00