



Legislation Details (With Text)

**File #:** 24-869      **Version:** 1      **Name:**

**Type:** CONSENT AGENDA      **Status:** Approved

**File created:** 2/29/2024      **In control:** Department of Aviation

**On agenda:** 3/27/2024      **Final action:**

**Title:** Authorize an amendment to Resolution No. 21-0362, previously approved on February 24, 2021, for an Interlocal Agreement with the Texas Department of Transportation to modify the City's estimated share of the project costs from \$463,300.00 to \$791,600.00 - Not to exceed \$791,600.00 - Financing: Aviation Construction Fund

**Sponsors:**

**Indexes:** 3

**Code sections:**

**Attachments:** 1. Map, 2. Resolution

Date	Ver.	Action By	Action	Result
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**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** March 27, 2024

**COUNCIL DISTRICT(S):** 3

**DEPARTMENT:** Department of Aviation

**EXECUTIVE:** Kimberly Bizer Tolbert

**SUBJECT**

Authorize an amendment to Resolution No. 21-0362, previously approved on February 24, 2021, for an Interlocal Agreement with the Texas Department of Transportation to modify the City's estimated share of the project costs from \$463,300.00 to \$791,600.00 - Not to exceed \$791,600.00 - Financing: Aviation Construction Fund

**BACKGROUND**

This action will authorize an amendment to Resolution No. 21-0362 for an Interlocal Agreement with the Texas Department of Transportation to modify the City's estimated share of the project costs from \$463,300.00 to \$791,600.00 for a phased Taxiway Echo design and construction project at Dallas Executive Airport as part of the capital improvement plan under the TxDOT's State Block Grant program. Portions of the Taxiway Echo project is not eligible for federal funding, therefore, the City's estimated costs will increase.

Deferral of this item would delay the completion of this project and potentially increase the City's risk of losing federal funding tied to the eligible portions of this project.

**ESTIMATED SCHEDULE OF PROJECT**

Began Design August 2021  
Completed Design April 2023  
Begin Construction September 2024  
Complete Construction June 2025

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On February 24, 2021, the City Council authorized an Interlocal Agreement with the Texas Department of Transportation to perform a phased Taxiway Echo design and construction project at Dallas Executive Airport as a part of the capital improvement plan under TxDOT's State Block Grant program, in the amount up to \$4,633,000.00, by Resolution No. 21-0362.

**FISCAL INFORMATION**

Fund	FY 2024	FY 2025	Future Years
Aviation Construction Fund	\$791,600.00	\$0.00	\$0.00

**MAP**

Attached