



Legislation Text

File #: 20-1473, Version: 1

STRATEGIC PRIORITY: Mobility Solutions, Infrastructure, and Sustainability

AGENDA DATE: November 11, 2020

COUNCIL DISTRICT(S): 7

DEPARTMENT: Department of Public Works

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize a construction contract for the construction of Alley Reconstruction Group 17-7003 (list attached to the Agenda Information sheet) - Camino Construction, L.P., lowest responsible bidder of eight - Not to exceed \$2,893,597.80 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$2,149,850.80), Water Utilities Capital Improvement D Fund (\$114,508.00), Wastewater Utilities Capital Improvement E Fund (\$613,039.00), Water Utilities Capital Construction Fund (\$1,000.00), and Wastewater Utilities Capital Construction Fund (\$15,200.00)

BACKGROUND

This action will authorize a construction contract with Camino Construction, L.P. for the construction of six alley reconstruction projects as Alley Reconstruction Group 17-7003.

The project scope will include replacing the existing deteriorating alleys with reinforced concrete pavement, storm drainage, and water and wastewater improvements.

Camino Construction, L.P. is a Lewisville, Texas-based corporation.

Following are the locations and construction costs for each project:

<u>Project</u>	<u>Council District</u>	<u>Amount</u>
Bluffton Drive (2306-2440) and Blaydon Drive (2307-2439)	7	\$662,225.00
Blaydon Drive (2507-2537) and Bluffton Drive (2506-2536)	7	\$380,858.40
Klondike Drive (2703-2829) and Lockhart Avenue (2704-2830)	7	\$789,370.60

Scottsbluff Drive (2703-2831) and La Prada Court (2802-2826)	7	\$396,706.40
Runningbrook Lane (2707-2757) and North Buckner Boulevard (2700)	7	\$206,773.00
Blyth Drive (2707-2837) and Gross Road (2706-2838)	7	\$457,664.00

The following chart illustrates Camino Construction L.P.'s contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>
Projects Completed	2	1	0
Active Projects	2	1	0
Change Orders	6	0	0
Projects Requiring Liquidated Damages	0	0	0
Projects Completed by Bonding Company	0	0	0

If this project is not awarded for construction at this time, the alleys will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damages to vehicles utilizing the alleys. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Begin Construction January 2021
Complete Construction June 2022

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2021	FY 2022	Future Years
Street and Transportation Improvement Fund (2017 General Obligation Bond Funds)	\$2,149,850.80	\$0.00	\$0.00
Water Utilities Capital Improvement D Fund	\$ 114,508.00	\$0.00	\$0.00
Wastewater Utilities Capital Improvement E Fund	\$ 613,039.00	\$0.00	\$0.00
Water Utilities Capital Construction Fund	\$ 1,000.00	\$0.00	\$0.00
Wastewater Utilities Capital Construction Fund	\$ 15,200.00	\$0.00	\$0.00
Total	\$2,893,597.80	\$0.00	\$0.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Category	M/WBE Goal	M/WBE %	M/WBE \$
\$2,893,597.80	Construction	25.00%	82.90%	\$2,398,706.80
• This contract exceeds the M/WBE goal.				
• Camino Construction, L.P. - Non-local; Workforce - 31.00% Local				

PROCUREMENT INFORMATION

The following eight bids were received and opened on July 17, 2020:

*Denotes successful bidder

Bidders

Bid Amount

*Camino Construction, L.P. 1208 Metro Park Lewisville, TX 75057	\$2,893,597.80
MACVAL Associates, LLC	\$2,954,374.30
AXIS Contracting, Inc.	\$3,045,973.00
Jeske Construction Company	\$3,145,202.00
HQS Construction, LLC	\$3,404,858.82
New World Contracting, LLC	\$3,507,964.76
FNH Construction, LLC	\$4,337,308.00
Estrada Concrete Company	**Non-responsive

**Estrada Concrete Company was deemed non-responsive due to mathematical errors.

OWNER

Camino Construction, L.P.

Rogelio Ayala, General Manager

MAPS

Attached