



Legislation Text

File #: 24-623, **Version:** 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: March 27, 2024

COUNCIL DISTRICT(S): 4

DEPARTMENT: Department of Public Works

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize Supplemental Agreement No. 3 to the professional services contract with Halff Associates, Inc., to provide additional engineering and archeological survey services needed for 10th Street from Interstate Highway 35 to Clarendon Drive to mitigate potential risk to the cemetery at 100 North Moore Street - Not to exceed \$76,647.45, from \$503,665.40 to \$580,312.85 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund)

BACKGROUND

On June 26, 2019, the City Council authorized a professional services contract with Halff Associates, Inc. for the engineering design of a local street reconstruction project on 10th Street from Interstate Highway 35 to Clarendon Drive by Resolution No. 19-0983.

To minimize the construction impact of the 10th Street Project on the cemetery at 100 North Moore Street, the Landmark Commission requested an archeological survey of the slopes along the cemetery within the limits of the 10th Street Project. The archeological survey was submitted to the Texas Historical Commissions (THC) for review. The THC review comments requested for additional archeological survey and On-the-Ground survey of identified objects and Texas Antiquities Permit for construction and archeological monitoring during construction. Consequently, it is necessary to add the required archeological survey and construction monitoring services to the contract.

This action will authorize Supplemental Agreement No. 3 to the professional services contract with Halff Associates, Inc. to provide additional engineering and archeological survey services needed for 10th Street from Interstate Highway 35 to Clarendon Drive to mitigate potential risk to the cemetery at 100 North Moore Street.

Halff Associates, Inc. is a Richardson-based corporation and is a registered vendor with the City of Dallas.

If this action is delayed or deferred, the construction schedule could be delayed. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

ESTIMATED SCHEDULE OF PROJECT

Began Design	August 2019
Complete Design	May 2024
Begin Construction	August 2024
Complete Construction	December 2025

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 26, 2019, the City Council authorized a professional engineering services contract with Halff Associates, Inc., for the engineering design of a local street reconstruction project on 10th Street from Interstate Highway 35 to Clarendon Drive, by Resolution No. 19-0983.

On September 28, 2022 the City Council authorized Supplemental Agreement No. 1 to the professional services contract with Halff Associates, Inc., to provide additional engineering design services and necessary design modifications of 10th Street from Interstate Highway 35 to Clarendon Drive to avoid impact to the cemetery at 100 North Moore Street, by Resolution No. 22-1455.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Street and Transportation (A) Fund	\$76,647.45	\$0.00	\$0.00

Engineering Services Contract	\$290,165.40
Supplemental Agreement No. 1	\$134,500.00
Supplemental Agreement No. 2	\$ 79,000.00
Supplemental Agreement No. 3 (this action)	<u>\$ 76,647.45</u>
Total amount not to exceed	\$580,312.85

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$76,647.45	Architecture & Engineering	25.66%*
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
2.89%	2.89%	\$2,215.00
• *This item reflects previous Business Inclusion and Development Policy M/WBE goal		
• This contract does not meet the M/WBE goal,		

- | |
|---|
| • Supplemental Agreement No 3 - 24.01% Overall MWBE participation |
| • Halff Associates, Inc. - Local; Workforce - 17.00% Local |

OWNER

Halff Associates, Inc.

Todd Woodson, P.E., Vice President

MAP

Attached