

August 26, 2020

WHEREAS, the Texas Department of Transportation's Green Ribbon Program was established to allocate funds for landscaping activities including planting and establishment of trees and plants on the state highway system; and

WHEREAS, Title 43, Texas Administrative Code, Chapter 11, Green Ribbon Program, allows local governments, by the execution of written agreements, to provide money, property or services for the aesthetic improvements on the state highway system; and

WHEREAS, Rider 15 of House Bill 1 of the 86th Legislature, expands the Green Ribbon Project, a public-private partnership initiative, to enhance the appearance of public highways by incorporating in the design and improvement of public highways the planting of trees and shrubs emphasizing natural beauty and greenspace, integrating public art, and highlighting cultural uniqueness of neighborhoods, to other areas of the state; and

WHEREAS, on July 30, 2019, the Texas Department of Transportation (TxDOT) Dallas District approved \$200,000.00 for construction bid items in Green Ribbon Program Funding for the City of Dallas' proposed landscape improvements under and around the overpass at U.S. Highway 175 at Edd Road; and

WHEREAS, the estimated total project cost, including construction and the state's direct/indirect cost is \$240,492.00, of which \$160,000.00 is to be federally and funded \$80,492.00, of which \$50,000.00 is to be funded by the state (TxDOT), and TxDOT will reimburse the City the eligible management and construction costs in a total of \$210,000.00; and

WHEREAS, the City of Dallas will provide in-house design and be the lead agency to administer the construction of the project; and

WHEREAS, it is now necessary to authorize an Advance Funding Agreement with the Texas Department of Transportation (CSJ No. 0197-02-129, CFDA No 20.205), for the Green Ribbon Program Project to provide landscape planting and irrigation improvements along U.S. Highway 175 at Edd Road.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute an Advance Funding Agreement with The Texas Department of Transportation (CSJ No. 0197-02-129, CFDA No. 20.205), approved as to form by the City Attorney, for the Green Ribbon Program Project to provide landscape planting and irrigation improvements along U.S. Highway 175 at Edd Road, in the amount of \$210,000.00, and all terms, conditions, and documents required by the agreement.

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SECTION 2. That the City Manager is hereby authorized to establish appropriations in the amount of \$160,000.00 in the TxDOT Green Ribbon Funding 2020 Fund, Fund F641, Department PBW, Unit 141C, Object 4510.

SECTION 3. That the City Manager is hereby authorized to establish appropriations in the amount of \$50,000.00 in the TxDOT Green Ribbon Funding 2020 Fund, Fund F641, Department PBW, Unit 140C, Object 4510.

SECTION 4. That the Chief Financial Officer is hereby authorized to receive and deposit funds in the amount of \$160,000.00 in the TxDOT Green Ribbon Funding 2020 Fund, Fund F641, Department PBW, Unit 141C, Revenue Code 6506.

SECTION 5. That the Chief Financial Officer is hereby authorized to receive and deposit funds in the amount of \$50,000.00 in the TxDOT Green Ribbon Funding 2020 Fund, Fund F641, Department PBW, Unit 140C, Revenue Code 6516.

SECTION 6. That the Chief Financial Officer is hereby authorized to disburse funds in the amount of \$210,000.00 from the TxDOT Green Ribbon Funding 2020 Fund, Fund F641, Unit 141C and Unit 140C, Program PBPRF641, Object 4510, Encumbrance/Contract No. CX-PBW-2020-00014269.

SECTION 7. That the City of Dallas is responsible for any project cost overruns in excess of the Federal and State funding participation as described in the agreement.

SECTION 8. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.