

## ATTACHMENT A

### Source of CDBG Funds: Reprogramming Budget No. 1 (Substantial Amendment No. 2) to the FY 2020-21 Action Plan

	<b>Fund</b>	<b>Unit</b>	<b>Project Name</b>	<b>Amount</b>
1	CD19	900D	South Dallas/Fair Park Community Court	\$33,042
2	CD19	901D	South Oak Cliff Community Court	\$76,018
3	CD19	902D	West Dallas Community Court	\$33,055
4	10RP	804D	NIP-Spring Avenue Infrastructure	\$2,865
5	CD11	805D	NIP-Spring Avenue Infrastructure	\$62,173
6	CD18	805C	Dallas Homebuyer Assistance Program	\$1,911,333
7	CD20	403E	Dallas Homebuyer Assistance Program	\$100,000
8	Various		Reprogrammed Funds	\$80,012
9	CD18	814C	Community Care Management Support	\$61,301
10	CD19	910D	Community Care Management Support	\$160,927
			<b>Total</b>	<b>\$2,520,726</b>

### Use of CDBG Funds:

1	20RP	475E	Residential Development Acquisition Loan Program	\$2,011,333
2	20RP	476E	Emergency Assistance/Rent Program	\$509,393
			<b>Total</b>	<b>\$2,520,726</b>