

SCHEDULE

SAMHSA - Adult Treatment Drug Court Expansion Project		
Fund F631		
Unit 121C		
FY 20-21		
<i>Object</i>		
1101	Salaries	\$ 122,000.00
1301	Pension	\$ 17,324.00
1303	Life Insurance	\$ 66.00
1304	Health Insurance	\$ 14,734.00
1306	FICA	\$ 1,769.00
1309	Wellness	\$ 54.00
2110	Office Supplies	\$ 1,381.40
2232	Food Supplies	\$ 200.00
2252	Metered Postage	\$ -
2280	Other Supplies	\$ 1,300.00
2710	Furniture	\$ -
3070	Professional Services	\$ 153,000.00
3092	Security Services	\$ -
3361	Professional Development	\$ 19,545.00
3363	Personal Vehicle	\$ -
3429	Blackberry Fees	\$ 1,920.00
3851	Pension Bond Debt	\$ 10,345.60
	FY 19-20 Totals	\$ 343,639.00