

August 26, 2020

WHEREAS, the City Charter provides for the Park and Recreation Board to make all contracts necessary to carry out the objects and purposes of the park system; and

WHEREAS, the City Charter also requires that the City Council shall approve any agreement with a term exceeding one year in duration; and

WHEREAS, the Dallas Park and Recreation Department (DPARD) has personnel with specialized expertise in providing after school and summer camp programming; and

WHEREAS, the Youth Service Division of DPARD has historically run after school and summer programming at Dallas Independent School District (DISD) elementary school campuses; and

WHEREAS, DISD has appropriated funds for additional enrichment activities at selected elementary school campuses; and

WHEREAS, on April 26, 2017, City Council authorized a thirty-six-month Interlocal Agreement with the Dallas Independent School District to provide after school programs at up to twenty-two elementary sites; and receive enhancement funding of up to \$154,000.00 annually for the period October 1, 2017 through June 30, 2020, by Resolution No. 17-0695.

WHEREAS, this Interlocal Agreement (ILA) expired on December 12, 2019; and

WHEREAS, DPARD desires to enter into a two-year ILA, with three one-year renewal options with DISD to **(1)** provide after school programs at up to thirty elementary sites and receive enhancement funding of up to \$210,000.00 annually; and **(2)** permit the DPARD to conduct summer camp programs at twenty-five sites at no additional cost; and

WHEREAS, DISD will pay DPARD up to \$7,000.00 per site for a yearly total amount not to exceed \$210,000.00, to provide additional enrichment activities at their selected sites.

Now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the President of the Park and Recreation Board and the City Manager are hereby authorized to execute a two-year Interlocal Agreement, with three one-year renewal options, with Dallas Independent School District, approved as to form by the City Attorney, to **(1)** provide after school programs at up to thirty elementary sites and receive enhancement funding of up to \$210,000.00 annually; and **(2)** permit the Dallas Park and Recreation Department to conduct summer camp programs at twenty-five sites at no additional cost.

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SECTION 2. That the term of the ILA is for two years with three one-year renewal options dependent upon funding available to each entity.

SECTION 3. That DISD will provide funding in an amount not to exceed \$210,000.00 annually, \$420,000.00 for the two-year term of the agreement and \$210,000.00 per option year.

SECTION 4. That the Chief Financial Officer is hereby authorized to receive and deposit all associated revenues received from Dallas Independent School District into Recreation Program Fund, Fund 0341, Agency PKR, Org 5789, Revenue Code 7456 in an amount not to exceed \$420,000.00 over the two-year term and \$210,000.00 each option year thereafter.

SECTION 5. That this contract is designated as Contract No. PKR-2020-00014201.

SECTION 6. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.