

SCHEDULE 1
CARES ACT RELIEF FUNDS - CDBG ROUND 3 FOR
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
APPROPRIATIONS AND ORGANIZATIONAL HIERARCHY

FUND DEPT.		CARES ACT RELIEF BUDGET	UNIT 1	UNIT 2
CCV3	<u>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)</u>	<u>\$ 11,778,785</u>		
	<u>Office of Economic Development</u>	<u>4,800,000</u>	CDEC	
1	ECO Workforce Development	3,000,000		991F
2	ECO Section 108 Debt Payment (Lorenzo Hotel)	1,800,000		992F
	<u>Management Services/Office of Community Care</u>	<u>6,428,785</u>	CDMG	
3	MGT Emergency Assistance Program	3,000,000		993F
4	MGT Drivers of Poverty/Child Care	1,950,000		994F
5	MGT Administration (Non-Profit)	1,478,785		995F
	<u>Management Services/Office of Equity and Inclusion</u>	<u>250,000</u>	CDMG	
6	MGT Evictions Assistance Initiative	250,000		996F
	<u>Park and Recreation</u>	<u>300,000</u>	CDPK	
7	PKR Virtual Learning, Technology, Etc.	300,000		997F
CARES ACT RELIEF FUNDS #3 TOTAL		<u>\$ 11,778,785</u>		