

SCHEDULE 2
CARES ACT RELIEF FUNDS #2 FOR
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
APPROPRIATIONS AND ORGANIZATIONAL HIERARCHY

FUND DEPT.		CARES ACT RELIEF BUDGET	CHANGE	REVISED CARES ACT RELIEF BUDGET	UNIT 1	UNIT 2
ECV2	<u>EMERGENCY SOLUTIONS GRANT (ESG)</u>	<u>\$ 16,651,199</u>	0	<u>\$ 16,651,199</u>		
	<u>Management Services/Office of Homeless Solutions</u>	<u>15,451,199</u>	(249,170)	<u>15,202,029</u>	ESMG	
1	MGT Emergency Shelter	7,192,057	0	7,192,057		911F
2	MGT Rapid Re-Housing	7,759,142	(358,500)	7,400,642		912F
3	MGT ESG Administration	500,000	109,330	609,330		913F
	<u>Management Services/Office of Community Care</u>	<u>1,200,000</u>	52,660	<u>1,252,660</u>	ESMG	
4	MGT Homelessness Prevention	1,200,000	0	1,200,000		914F
5	MGT <u>ESG Administration</u>	0	52,660	52,660		<u>985F</u>
	<u>Budget & Management Services</u>	<u>0</u>	196,510	<u>196,510</u>	ESBM	
6	BMS <u>ESG Administration</u>	0	196,510	196,510		<u>986F</u>
	CARES ACT RELIEF FUNDS #2 TOTAL	<u>\$ 16,651,199</u>	0	<u>\$ 16,651,199</u>		