

February 24, 2021

**WHEREAS**, on February 14, 2018, City Council authorized a construction contract with Southland Mole JV., for the construction of Mill Creek / Peaks Branch / State-Thomas Drainage Relief Tunnel project by Resolution No. 18-0296; and

**WHEREAS**, additional work is necessary to complete repairs and improvements to existing storm drainage systems directly connected with the Mill Creek tunnel system and provide for tunnel support, paving restoration, water, and wastewater improvements; and

**WHEREAS**, Southland Mole JV, 608 Henrietta Creek Road, Roanoke, Texas 76262, has submitted an acceptable proposal for this additional work; and

**WHEREAS**, Dallas Water Utilities recommends that the contract be increased by \$3,332,735.00, from \$206,700,000.00 to \$210,032,735.00.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That an increase in the construction services contract with Southland Mole JV (Change Order No. 1) is authorized for additional work associated with additional tunnel support, paving, storm drainage, water and wastewater improvements for the Mill Creek / Peaks Branch / State-Thomas Drainage Relief Tunnel Project, in an amount not to exceed \$3,332,735.00, increasing the contract amount from \$206,700,000.00 to \$210,032,735.00.

**SECTION 2.** That the proposed Change Order No. 1 with Southland Mole JV, be accepted and that contract be revised accordingly.

**SECTION 3.** That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$3,332,735.00 to Southland Mole JV in accordance with the terms and conditions of the contract, as follows:

Flood Protection and Storm Drainage Facilities Fund Fund 3T23, Department SDM, Unit T525, Activity SDRS Object 4599, Program PB06T525 Encumbrance/Contract No. TWM-2017-00004023 Vendor VS90299	\$3,242,535.00
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Water Capital Improvement D Fund Fund 2115, Department DWU, Unit PW42 Object 4550, Program 715387 Encumbrance/Contract No. TWM-2017-00004023 Vendor VS90299	\$ 79,000.00
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February 24, 2021

**SECTION 3.** (continued)

Wastewater Capital Improvement E Fund	
Fund 3116, Department DWU, Unit PS42	
Object 4560, Program 715388	
Encumbrance/Contract No. TWM-2017-00004023	
Vendor VS90299	<u>\$ 11,200.00</u>
Total amount not to exceed	\$3,332,735.00

**SECTION 4.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.