

**SCHEDULE C**  
**FY 2020-21 HUD CONSOLIDATED PLAN BUDGET**  
**SOURCE OF FUNDS**

<b>SOURCE OF FUNDS</b>	<b>Amount</b>
Community Development Block Grant (CDBG)	\$ 15,128,844
Program Income - Housing Activities (estimated)	500,000
Home Investment Partnerships Program (HOME)	6,002,186
Program Income (estimated)	500,000
Emergency Solutions Grant (ESG)	1,291,448
Housing Opportunities for Persons With AIDS (HOPWA)	<u>7,477,149</u>
<b>GRAND TOTAL HUD GRANT FUNDS</b>	<b>\$ 30,899,627</b>