

EXHIBIT "A"
MLK KINGDOM COMPLEX, LLC

Summary of use of Loan proceeds:

Project: 5,063 sq ft building known as "MLK Wellness Center"

Address: 3103 Martin Luther King Blvd., Dallas, TX 75215

Use of loan proceeds:

Scope of Work/Statement of Values			
	Materials/Rentals	Labor	S.O.V.
Parking striping/exterior improvements	\$ 12,000.00	\$ 7,700.00	\$ 19,700.00
Flooring Prep	\$ 6,500.00	\$ 4,500.00	\$ 11,000.00
Framing	\$ 28,000.00	\$ 13,700.00	\$ 41,700.00
Windows and Doors - Includes Garage Doors	\$ 80,000.00	\$ 11,700.00	\$ 91,700.00
Brick Repair	\$ 2,000.00	\$ 3,000.00	\$ 5,000.00
Roofing	\$ 12,000.00	\$ 5,700.00	\$ 17,700.00
Structural Support			\$ 28,000.00
Parapet Repair	\$ 1,200.00	\$ 2,000.00	\$ 3,200.00
Rough electrical	\$ 13,500.00	\$ 9,200.00	\$ 22,700.00
Rough plumbing	\$ 8,000.00	\$ 5,700.00	\$ 13,700.00
Rough HVAC - including vent hood @ kitchen	\$ 30,000.00	\$ 9,700.00	\$ 39,700.00
Drywall	\$ 28,000.00	\$ 10,200.00	\$ 38,200.00
Trim and molding	\$ 3,200.00	\$ 3,300.00	\$ 6,500.00
Painting	\$ 7,500.00	\$ 4,200.00	\$ 11,700.00
Bathroom and kitchen millwork	\$ 14,000.00	\$ 5,500.00	\$ 19,500.00
Finish plumbing	\$ 2,800.00	\$ 3,200.00	\$ 6,000.00
Fence repair/upgrade	\$ 6,500.00	\$ 5,200.00	\$ 11,700.00
Exterior Portico and Canopies (container)	\$ 8,500.00	\$ 5,500.00	\$ 14,000.00
Dumpster enclosure	\$ 2,300.00	\$ 3,500.00	\$ 5,800.00
Solar Panels			\$ 65,000.00
	\$ 266,000.00	\$ 113,500.00	\$ 472,500.00
General Conditions			
	24 weeks		
Dumpster	\$ 2,500.00	\$ -	\$ 2,500.00
Permits	\$ 1,200.00	\$ -	\$ 1,200.00
O&P	5%	\$ -	
Contingency	\$ 37,950.00	\$ -	\$ 37,950.00
Total	\$ 269,700.00	\$ 113,500.00	\$ 514,150.00

*** Highlighted items earmarked for SDIF Grant proceeds**