

ATTACHMENT

CDBG-COVID Reprogramming - CDBG CARES Act Relief No. 3
 Recommended by Community Development Commission (CDC) on 01/04/2024
 Briefed to Government Performance and Financial Management Committee on 01/22/2024

SOURCE OF FUNDS

	FY	Fund	Unit	Dept	Project Name	Amount
1	20-21	CCV1	959G	BMS	Reprogramming Funds CCV1	\$5,175
2	20-21	CCV3	960G	BMS	Reprogram CDBG-CCV3	\$740,512
3	20-21	CCV3	997F	PKR	Virtual Learning Technology	\$19,495
4	20-21	CCV3	916G	MGT	OEI Evictions Assistance Initiative The Concilio	\$2,263
5	20-21	CCV3	988G	MGT	SBC Oakcliff Empowering	\$60,142
6	20-21	CCV3	984G	MGT	Drivers of Poverty Friendship West	\$94,916
7	20-21	CCV3	985G	MGT	Drivers of Poverty Non Profit Food Pantry	\$33,279
8	20-21	CCV3	994F	MGT	Drivers of Poverty Child Care	\$334
9	20-21	CCV3	995F	MGT	OCC Administration Non Profit	\$1,067,106
					GRAND TOTAL	\$2,023,222

USE OF FUNDS

	FY	Fund	Unit	Dept	Project Name	Amount
1	20-21	CCV1	999G	MGT	Emergency Rental Assistance Proram	\$5,175
2	20-21	CCV3	993F	MGT	Emergency Rental Assistance Proram	\$2,018,047
					GRAND TOTAL	\$2,023,222