

June 28, 2023

WHEREAS, on December 26, 2018, Administrative Action No. 19-5143 authorized Supplemental Agreement No. 1 to the master agreement with Hydrolynx System, Inc. for parts, support and upgrades for the supervisory control and data acquisition and the automated local evaluation in real time system for monitoring and control of flood incidents, in an amount not to exceed \$15,000, from \$79,500 to \$94,500; and

WHEREAS, on December 26, 2018, Administrative Action No. 19-5144 authorized Supplemental Agreement No. 1 to the master agreement with Trilynx Systems, LLC for parts, support and upgrades for the supervisory control and data acquisition and the automated local evaluation in real time system for monitoring and control of flood incidents, in an amount not to exceed \$35,000, from \$186,000 to \$221,000; and

WHEREAS, on October 8, 2019, the City Council authorized a three-year service contract with (1) Prime Controls, LP for maintenance and support for the supervisory control and data acquisition systems at five water and wastewater treatment plants for the Water Utilities Department in the estimated amount of \$4,085,965, (2) HydroLynx Systems, Inc. for parts and repair of hardware for the automated local evaluation in real time system for monitoring of flood incidents for the Water Utilities Department in the estimated amount of \$510,500; (3) Tri Lynx Systems, LLC for the operating system software maintenance and support of the automated local evaluation in real time system for monitoring of flood incidents for the Water Utilities Department in the estimated amount of \$166,500; and (4) HSQ Technology for maintenance and support of the supervisory control and data acquisition stormwater systems for the Water Utilities Department in the estimated amount of \$517,032, in a total estimated amount of \$5,279,997, by Resolution No. 19-1594; and

WHEREAS, on April 12, 2022, the City Council authorize Supplemental Agreement No. 1 to extend the service contract with (1) Prime Controls, LP for maintenance and support for the supervisory control and data acquisition systems at five water and wastewater treatment plants for the Water Utilities Department; (2) Hydrolynx Systems, Inc. for parts and repair of hardware for the automated local evaluation in real time system for monitoring of flood incidents for the Water Utilities Department; (3) Trilynx Systems, LLC for the operating system software maintenance and support of the automated local evaluation in real time system for monitoring of flood incidents for the Water Utilities Department; and (4) HSQ Technology for maintenance and support of the supervisory control and data acquisition stormwater systems for the Water Utilities Department, from April 7, 2023 through October 6, 2023, by Resolution No. 23-0486, with zero cost, having no effect on the contract amount.

Now, Therefore,

June 28, 2023

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a service price agreement with Prime Controls, LP (VS000007557), approved as to form by the City Attorney, for supervisory control and data acquisition system parts, repair, replacement parts, software support, and programming of the City's automated local evaluation in real time system and parts, repair, replacement parts, software support and server upgrades of the City's water treatment plants, water pumping and distribution, water collection, and wastewater treatment plants for the Water Utilities Department for a term of three years, in the estimated amount of \$7,484,335. The amount payable pursuant to this service price agreement may exceed the estimated amount, but may not exceed the amount of budgetary appropriations for this service price agreement during its term. Payments made to Prime Controls, LP shall be based only on the amount of the services directed to be performed by the City and properly performed by Prime Controls, LP under the service price agreement. The City Manager is further authorized, in the City Manager's sole discretion, to exercise an option to extend the agreement for six months by filing a notice of extension with the City Secretary's Office.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an estimated amount of at least \$7,484,335 (subject to annual appropriations), but not more than the amount of budgetary appropriations for this service price agreement during its term to Prime Controls, LP from Service Price Agreement Contract No. DWU-2023-00020760.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.