

**SCHEDULE C
FY 2022-23 HUD CONSOLIDATED PLAN BUDGET
SOURCE OF FUNDS**

SOURCE OF FUNDS	Amount
Community Development Block Grant (CDBG)	\$ 14,120,128
Program Income - Housing Activities (estimated)	200,000
One-Time Revenue	2,000,000
Home Investment Partnerships Program (HOME)	6,440,498
Program Income (estimated)	500,000
Emergency Solutions Grant (ESG)	1,268,197
Housing Opportunities for Persons With AIDS (HOPWA)	<u>8,469,139</u>
GRAND TOTAL HUD GRANT FUNDS	\$ 32,997,962