



DALLAS COUNTY ELECTIONS DEPARTMENT

April 21, 2023

Parris A Long
Election Manager
The City of Dallas (COD)
1500 Marilla Street, 5DS
Dallas, TX 75201

Dear Parris A Long:

Dallas County's Elections and the Auditors Departments have completed the cost analysis for the November 8, 2022 General & Joint Election. The final cost of The City of Dallas (COD) was \$1,949,931.18, we received a deposit of \$1,656,319.45, therefore; a balance is due to Dallas County Election Department for \$293,611.73.

Please remit payment as soon as possible to:

Dallas County Elections Department
1520 Round Table Drive
Dallas, Texas 75247
Attention: Deatrice Kirk.
Please reference account number #91478 on your payment.

Attached is a copy of your election cost audit.

It is always a pleasure working with you and your staff. Should you have any questions regarding this information, do not hesitate to contact me at 214-875-4963 or Yeasel Kim at 214-819-6543.

Sincerely,

A handwritten signature in black ink that reads "Deatrice E. Kirk".

Deatrice Kirk
Administration Manager, DCED



Dallas County Elections Department

1520 Round Table Drive
Dallas, Texas 75247

NOVEMBER 08, 2022 GENERAL & JOINT ELECTION

FINAL COST INVOICE

Subject to Change

EXHIBIT - A

10 Entities
52 EV Locations
462 ED Vote Centers

Registered Voter Split	TOTAL
Total Number of Registered Voters	2,265,461
Cost Per Registered Voter (w/o ESF)	\$2.70
Total Cost	\$6,121,765.66
% of Units	100%

	TOTAL
Election Total	\$6,121,765.66
Exceptional Cost	\$0.00
Election Services Fee (ESF)	\$232,565.17
Total Cost	\$6,354,330.82
Cost Per Registered Voter (w. ESF)	\$2.80
Amount of Deposit	\$2,220,640.92
(Overpaid)/Underpaid	\$337,575.90

COD
656,004
\$2.70
\$1,772,664.71
28.96%
COD
\$1,772,664.71
\$0.00
\$177,266.47
\$1,949,931.18
\$2.80
\$1,656,319.45
\$293,611.73

10 Payment Received
0 Payment Outstanding

EXP. CODE	EARLY VOTING	UNITS	UNIT COST	ESTIMATED	ACTUAL	COD
POSTAGE						
2180	Mail Ballot Kits (AC)	39,155	\$2.53	\$151,800.00	\$99,062.15	\$28,685.18
2170	Postage for Ballots Mailed	39,155	\$1.60	\$96,000.00	\$62,648.00	\$18,140.83
2170	Postage for Defect Carrier Envelope	602	\$1.56	\$1,872.00	\$939.12	\$271.94
EQUIPMENT RENTAL						
7040	ED Model DS200 (Tabulator/Scanner)	52	\$464.10	\$24,133.20	\$24,133.20	\$6,988.19
7040	EV ExpressVote Ballot Marking Device (BMD)	1,091	\$295.00	\$256,945.00	\$321,845.00	\$93,195.87
7040	EV ExpressVote (ADA) w. Stand	0	\$435.00	\$31,755.00	\$0.00	\$0.00
7040	EV EPB Printer	368	\$62.00	\$20,956.00	\$22,816.00	\$6,606.77
7040	EV Election Supply Cart (ESC)	150	\$295.00	\$20,779.20	\$44,250.00	\$12,813.36
7050	EV Van / Car Rental	Runners /Regional Sites		\$15,000.00	\$4,816.77	\$1,394.78
7030	Furniture Rental			\$0.00	\$1,590.50	\$460.56
7213	Cradlepoint / Cellphones	Tech. - Regional Sites - Polling Locations		\$6,731.00	\$0.00	\$0.00
RENTAL BUILDINGS						
7010	Building Rental	Various Locations		\$100,000.00	\$84,697.59	\$24,525.67
PERSONNEL						
1050	EV Election Department FT (OT)	Various		\$32,500.00	\$47,945.32	\$13,883.41
1050	EV Building Security (OT)	Various		\$2,000.00	\$0.00	\$0.00
1050	EV Clerks (OT) 60Hrs	662	\$23.30	\$760,348.80	\$542,070.11	\$156,965.92
1050	EV Judges (OT) 60Hrs	52	\$26.54	\$82,789.20	\$95,764.36	\$27,730.25
1050	EV Techs (OT) 49Hrs	7	\$26.54	\$10,401.72	\$18,334.90	\$5,309.19
1050	EV Ballot Board Committee (OT)	32	\$30.00	\$750.00	\$531.00	\$153.76
1050	EV Signature Verification Committee (OT)	17	\$30.00	\$1,050.00	\$12.00	\$3.47
1050	EV Ballot Board Judge (OT)	1	\$30.00	\$150.00	\$276.00	\$79.92
1050	EV Signature Verification Supervisor (OT)	1	\$30.00	\$150.00	\$27.00	\$7.82
1050	EV Training Trainers (OT)	7	\$27.54	\$8,096.76	\$6,934.60	\$2,008.04
1050	EV Election Department PT (OT)	Various		\$21,000.00	\$4,849.84	\$1,404.36
1020	EV Clerks (ST)	1	\$15.53	\$0.00	\$621.20	\$179.88
1060	EV Clerks (ST) (Includes Training 3 Hrs)	661	\$15.53	\$701,210.56	\$681,732.37	\$197,407.57
1060	EV Judges (ST) (Includes Training 5 Hrs)	52	\$17.69	\$78,189.80	\$72,585.20	\$21,018.32
1020	EV Judges Delivery (Can Money)	31	\$25.00	\$1,300.00	\$775.00	\$224.41
1060	EV Techs (ST)	7	\$17.69	\$11,321.60	\$11,496.60	\$3,329.04
1060	EV Ballot Board Committee (ST)	32	\$20.00	\$24,000.00	\$38,948.88	\$11,278.33
1060	EV Signature Verification Committee (ST)	17	\$20.00	\$11,200.00	\$18,342.00	\$5,311.25
1060	EV Ballot Board Judge (ST)	1	\$20.00	\$1,600.00	\$1,600.00	\$463.31
1060	EV Signature Verification Supervisor (ST)	1	\$20.00	\$1,600.00	\$1,576.00	\$456.36
1060	EV Training Trainers (ST)	7	\$18.36	\$8,812.80	\$9,863.00	\$2,856.00
1060	EV Election Department PT (ST)	Various		\$15,000.00	\$0.00	\$0.00
1111	EV FICA	6.2%		\$2,139.00	\$3,211.59	\$929.97
1112	EV Medicare	1.45%		\$500.25	\$22,540.51	\$6,527.00
1113	EV PARS	1.3%		\$22,606.63	\$19,585.63	\$5,671.36
1150	EV Retirement Chargeback	13.93%		\$4,805.85	\$6,678.78	\$1,933.96
5590	EV Temp. Employees	Various Temp. Agencies		\$100,000.00	\$139,271.44	\$40,328.49
SUPPLY EXPENSE						
2180	EV Daily Ballot Report	104		\$391.56	\$3,925.00	\$1,136.55
2180	Sample Ballots Handout (8.5x14)	57,500	\$0.920	\$4,900.00	\$52,900.00	\$15,318.12
2180	Sample Ballots Posting (11x17)	186	\$1.820	\$16.12	\$338.52	\$98.02
2180	Ballot & Seal Form	186	\$1.15	\$22.95	\$213.90	\$61.94
2180	Official ExpressVote Ballots	391,953	\$0.145	\$62,500.00	\$56,833.19	\$16,457.05
2880	Supplies for Early Voting			\$2,500.00	\$0.00	\$0.00
2180	Judges Kits	52	\$80.00	\$4,160.00	\$4,160.00	\$1,204.60
SERVICE EXPENSE						
2013	Legal Notice			\$20,000.00	\$14,013.00	\$4,057.71
5590	ES&S EV Support			\$26,925.00	\$90,115.20	\$26,094.44
5590	GTS IT Services (Avg. 40 hrs ST & 15 hrs OT)			\$48,125.00	\$65,409.50	\$18,940.47
5590	EV Polling Location Change Cards			\$5,000.00	\$0.00	\$0.00
PREPARATION AND TRANSPORTATION OF VOTING EQUIPMENT						
2910	Equipment Delivery and Pickup Warehouse	3	\$45.00	\$4,680.00	\$135.00	\$39.09
2910	Atlantic Delivery and Pick-up	98	\$75.00	\$4,680.00	\$7,350.00	\$2,128.32
MILEAGE / FUEL						
3095	Fuel			\$1,000.00	\$1,472.14	\$426.28
EARLY VOTING TOTAL				\$2,814,395.00	\$2,709,237.11	\$784,507.16

EXP. CODE	Election Day	UNITS	UNIT COST	ESTIMATED	ACTUAL	COD
EQUIPMENT RENTAL						
7040	ED Model DS200 (Tabulator/Scanner)	462	\$464.10	\$217,662.90	\$214,414.20	\$62,087.40
7040	ED ExpressVote Ballot Marking Device (BMD)	3,833	\$295.00	\$826,000.00	\$1,130,735.00	\$327,424.17
7040	EV ExpressVote (ADA) w. Stand	0	\$435.00	\$204,015.00	\$0.00	\$0.00
7040	ED EPB Printer	1,852	\$62.00	\$142,600.00	\$114,824.00	\$33,249.30
7040	ED Election Supply Carts (ESC)	566	\$295.00	\$93,706.20	\$166,970.00	\$48,349.09
7050	ED Truck Rental/Van Rental	Runners /Regional Sites		\$17,000.00	\$9,138.80	\$2,646.30
7030	Furniture Rental			\$0.00	\$16,075.50	\$4,654.94
7213	ED Cradlepoint / Cellphones	Tech. - Regional Sites - Polling Locations		\$60,033.00	\$0.00	\$0.00
RENTAL BUILDINGS						
7010	Location Rental	Various Locations		\$80,000.00	\$86,825.60	\$25,141.88
PERSONNEL						
1020	ED Traffic Control Officers (ST)	Various		\$15,000.00	\$6,295.00	\$1,822.83
1020	ED Regional Site Support (ST) 5hrs	52	\$20.00	\$8,000.00	\$9,418.00	\$2,727.15
1020	ED Emergency Contract Response (ST) 25hrs	52	\$20.00	\$50,000.00	\$46,174.88	\$13,370.75
1020	ED Phone Bank (ST) 15hrs + Training 6hrs	33	\$25.00	\$15,750.00	\$19,217.17	\$5,564.67
1020	ED Clerks 15hrs + Training 3hrs	3,023	\$16.00	\$720,000.00	\$820,016.00	\$237,450.03
1020	ED Judges 15hrs + Training 5hrs	454	\$20.00	\$187,600.00	\$182,507.00	\$52,848.11
1020	ED Judges Delivery (Can Money)			\$11,725.00	\$11,662.50	\$3,377.08
1020	ED Techs (ST) 15hrs	4	\$25.00	\$9,375.00	\$4,200.00	\$1,216.18
1020	ED S.U.A.T (ST) 3hrs + Training 3hrs	10	\$20.00	\$6,000.00	\$3,230.00	\$935.30
1020	ED Inspectors (ST) 15hrs + Training 6hrs	38	\$25.00	\$21,000.00	\$16,556.94	\$4,794.35
1020	ED Election Department FT (OT Reg.)	Various		\$3,000.00	\$0.00	\$0.00
1020	ED Building Security (ST)	Various		\$400.00	\$700.00	\$202.70
1020	ED County Employees (ST)	Various		\$700.00	\$0.00	\$0.00
1020	ED Sheriff Deputies (ST)	Various		\$7,000.00	\$10,900.09	\$3,156.31
1050	ED Election Department FT (OT)	Various		\$35,000.00	\$0.00	\$0.00
1050	ED Building Security (OT)	Various		\$4,000.00	\$3,268.99	\$946.59
1050	ED County Employees (OT)	Various		\$4,000.00	\$3,920.79	\$1,135.33
1050	ED Sheriff Deputies (OT)	Various		\$45,700.00	\$43,509.96	\$12,599.07
1050	ED Traffic Officer (OT)	Various		\$0.00	\$462.15	\$133.82
1050	ED Election Department PT (OT)	Various		\$12,000.00	\$0.00	\$0.00
1060	ED Election Department PT (OT Reg.)	Various		\$10,000.00	\$0.00	\$0.00
1111	ED FICA	6.2%		\$6,187.60	\$4,544.92	\$1,316.06
1112	ED Medicare	1.45%		\$1,447.10	\$1,062.93	\$307.79
1113	ED PARS	1.3%		\$286.00	\$0.00	\$0.00
1150	ED Retirement Chargeback	13.93%		\$13,902.14	\$0.00	\$0.00
5590	ED Temp. Employees	Various Temp. Agencies		\$100,000.00	\$180,963.33	\$52,401.11
SUPPLY EXPENSE						
2180	Official ExpressVote Ballots	213,149	\$0.145	\$58,000.00	\$30,906.61	\$8,949.55
2180	Sample Ballots Handout (8.5x14)	22,500	\$0.920	\$2,940.00	\$20,700.00	\$5,994.05
2180	Sample Ballots Posting (11x17)	924	\$1.820	\$145.39	\$1,681.68	\$486.96
2180	Official Ballot Report			\$1,083.39	\$0.00	\$0.00
2180	Ballot & Seal Certificate	1,419	\$1.15	\$190.50	\$1,631.85	\$472.53
2880	Supplies for Election Day			\$2,500.00	\$0.00	\$0.00
2180	ED Judge Kit	462	\$80.00	\$37,520.00	\$36,960.00	\$10,702.42
SERVICE EXPENSE						
5590	ES&S ED Support			\$16,155.00	\$73,014.25	\$21,142.56
5590	ROBIS (ED Support)			\$8,535.00	\$0.00	\$0.00
5590	GTS IT Services			\$11,550.00	\$61,306.07	\$17,752.25
5590	PrintMailPro for ED			\$15,000.00	\$0.00	\$0.00
PREPARATION & TRANSPORTATION OF VOTING EQUIPMENT						
2910	Atlantic Delivery and Pick-up	900	\$75.00	\$66,600.00	\$67,500.00	\$19,545.81
2910	Delivery and Pick-up (Warehouse)	102	\$45.00	\$2,250.00	\$4,590.00	\$1,329.12
MILEAGE / FUEL						
1080	Mileage for Deputies	7,199	\$0.625	\$3,217.50	\$4,499.38	\$1,302.87
3095	Fuel	Tech Cars and Trucks		\$2,500.00	\$2,144.97	\$621.11
ELECTION DAY TOTAL				\$3,157,276.72	\$3,412,528.55	\$988,157.54