



May 15, 2024

To the Honorable Members of the Transportation and Infrastructure Committee of the Dallas City Council:

The Dallas Fort Worth International Airport Board is requesting that the Owner Cities of Dallas and Fort Worth grant Oncor Electric Delivery Company LLC ("Oncor") an easement on DFW property for additional facilities.

Oncor has two existing substations (SW and SE) adjacent to International Parkway just north of South Airfield Drive, as well as a third substation just west of Valley View Lane. As DFW Airport continues to expand the Central Terminal Area (CTA), additional capacity is needed. This new substation, coupled with the Valley View substation, will allow Oncor to transfer load off the SW and SE substations so they can support CTA expansion projects such as the eCUP, Terminal C renovation, piers at both Terminal A and C, and Terminal F. These substations will provide additional capacity to support the energy loads for existing and future developments between South Airfield Drive and SH183, an area that includes Southgate, Passport Park (East and West), and the Rental Car Center (including EV chargers). The area required is +/- 3.738 acres of undeveloped land along the Mid-Cities Boulevard corridor.

In order to increase the load capacity for the Airport, Oncor's planning department and the Electric Reliability Council of Texas ("ERCOT") have recognized the need for this project. The additional substation will provide added capacity and load balancing flexibility to serve and provide energy redundancy to the Airport.

The proposed easement area was appraised by a certified third-party appraiser. Based on the appraisal, Oncor will pay a total of \$2,320,000 for the permanent easement. The Airport will not incur any operational or maintenance responsibility as a result of this action.

This item was briefed and approved by the Dallas Fort Worth International Airport Board at the May 2, 2024 meeting. The DFW Airport Board of Directors recommends that the City Councils of Dallas and Fort Worth approve this item.

Should you have any questions on this item, please contact Sue Kunze at 972-973-4653.