

June 25, 2025

WHEREAS, on January 8, 2025, the City Council authorized a construction services contract with Estrada Concrete Company, LLC, for the 2025 Street Resurfacing Construction Contract, in an amount not to exceed \$92,788,440.00, by Resolution No. 25- 0127; and

WHEREAS, on January 8, 2025, the Davis Garden Tax Increment Financing District Board reviewed and unanimously approved a request by the City's Department of Transportation and Public Works, in an amount not to exceed \$1,053,923.59 for the construction of the Rosemont Safe Routes to School Project, including the original scope and two additional street segments immediately adjacent to the Rosemont school campuses (supplemental scope); and

WHEREAS, on April 23, 2025, the City Council authorized an increase in the construction services contract with Estrada Concrete Company, LLC for the additional work needed to reconstruct the retaining wall located at 9000-9300 Block of South Audelia Road, in an amount not to exceed \$1,338,743.50, increasing the contract amount from \$92,788,440.00 to \$94,127,183.50, by Resolution No. 25-0643; and

WHEREAS, it is now necessary to authorize an increase in the construction services contract with Estrada Concrete Company, LLC for the construction of bicycle and pedestrian facilities on Stevens Forest Drive from Stevens Village Drive to Mary Cliff Road and Mary Cliff Road from Taft Street to Ranier Street in an amount not to exceed \$838,534.75, increasing the contract amount from \$94,127,183.50 to \$94,965,718.25.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That an increase in the construction services contract with Estrada Concrete Company, LLC (Change Order No.2) is authorized for the construction of bicycle and pedestrian facilities on Stevens Forest Drive from Stevens Village Drive to Mary Cliff Road and Mary Cliff Road from Taft Street to Ranier Street in an amount not to exceed \$838,534.75, increasing the original contract amount from \$94,127,183.50 to \$94,965,718.25.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$838,534.75 to Estrada Concrete Company, LLC, from the Davis Garden TIF District Fund, Fund 0060, Department ECO, Unit P754, Activity DGTI, Object 4510, Program PBCUR060, Encumbrance/Contract No. PBW-2024-00026095, Vendor VC28405.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.