

ATTACHMENT I: LIST OF 2024 BOND PROJECTS						
Facility	Recommended 2024 Bond Allocation - August 21, 2024 City Council Briefing*	Project	Priority	Design Required	Project Cost Estimates	Facility Subtotal
Annette Strauss Square Allocation	\$575,575.00					
		Replace stage House roof and drainage improvements	1	No	\$189,888.53	
		Replace HVAC in Stage House tech vault	2	No	\$135,000.00	
		Replace HVAC for restroom block	2	No	\$50,000.00	
Annette Strauss Projects Total						\$374,888.53
AT&T Performing Arts Center Campus Allocation	\$881,032.00					
		Update three hydraulic elevators & four escalators in Red and Silver Garages	1	Yes	\$1,735,000.00	
ATTPAC Campus Total						\$1,735,000.00
Winspear Opera House Allocation	\$6,614,190.00					
		Two Cooling Towers Replacement (Contract Award 6/25 - CR 25-1055- \$1,108,969.00)	1		\$1,700,000.00	\$591,031.00
		Replace Fire Curtain	1	Yes	\$210,000.00	
		Replace Original Fire Alarm Panel	1	Yes	\$50,000.00	
		Update five traction passenger elevator, update one hydraulic freight elevator and one service elevator to kitchen	2	Yes	\$1,935,000.00	
		Refurbish Air Handler Units (AHUs) and Variable Frequency Drives (VFDs)	3	TBD	\$612,190.00	
		Energy management control system - HVAC controls	3	Yes	\$150,000.00	
		Replacement of motors, sheaves, mechanical components of chandelier	3	Yes	\$724,000.00	
Winspear Projects Total						\$5,381,190.00
Wyly Theatre Allocation	\$5,007,584.00					
		Modernize Four Elevators	1	Yes	\$3,500,000.00	
		ADA glass exit door (west side of buidling)	1	Yes	\$100,000.00	
		Replace roofing	1	No	\$418,500.00	
		Chiller Replacement	1	No	\$407,367.00	
		Replace two HVAC boilers	2	No	\$94,000.00	
		Refurbish Air Handler Units (AHUs) and Variable Frequency Drives (VFDs)	3	TBD	\$265,132.00	
		Lighting Infrastructure	3	Yes	\$140,020.00	
Wyly Projects Total						\$4,925,019.00
Project Cost Estimates						\$13,007,128.53
Total Bond Allocation	\$13,078,381.00					
4% Management Fee	\$523,135.24					
Net Allocation	\$12,555,245.76					
*These are recommended project allocatitons and not obligatory on the City of Dallas and may be impacted by the order of project deployment						