



City of Dallas

Texas Parks and Wildlife Grant Update

City Council Briefing October 16, 2024

John D. Jenkins, Director
Park and Recreation Department
City of Dallas

Presentation Overview



- Purpose
- Background/History
- Project Location and Scope Development
- Procurement Process
- Park Facility Design Standards and Costs
- Next Steps



Purpose



- Discuss Scope Development for the Park Department TPWD Projects
- Review the Timeline for the TPWD Projects
- Review the Procurement of the Park Department TPWD Projects
- Discuss Standard Park Equipment and Costs
- Review Previous Funding Programs



Background/History



- September 2022: Project Kick-Off Meeting at Thurgood Marshall Park
- January 2023: Project review meeting at State Representative's Office
- June 2023: Project review meeting at State Representative's Office
- July 2023: Request for Proposals (RFP) issued for Landscape Architecture Services
- October 2023: Professional services contracts authorized
- February 2024: Project review meeting at City Hall
- April 2024: Design review meeting at State Representative's Office*
- June 2024: Design review meeting at State Representative's Office with community stakeholders

Due to loss of 2 months and need to have all funds obligated by April 2024, Park Department proposed utilizing combination of in-house Facility Services staff and consultant/contractors to complete the work

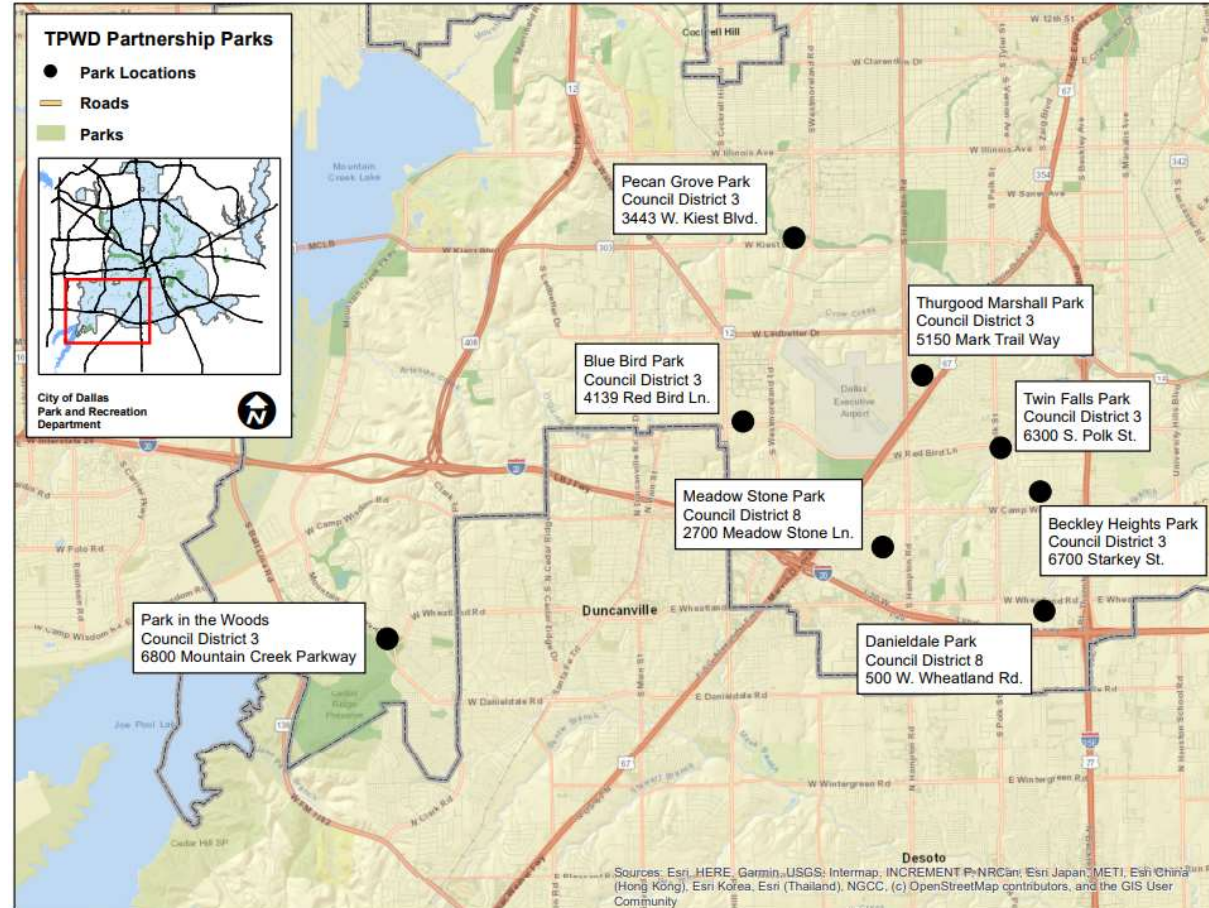
*Community stakeholders invited without City of Dallas staff knowledge



Project Locations



- Beckley Heights Park
- Blue Bird Park
- Daniieldale Park
- Meadow Stone Park
- Pecan Grove Park
- Thurgood Marshall Park
- Twin Falls Park



Scope Development



Original Scope Provided by State Representative's Office

- Install / Upgrade Restrooms
- LED Lighting (Blue Bird & Thurgood Marshall)
- Install Water Fountain
- Upgrade Playground Equipment
- Upgrade Playground Surface to soft surface base
- Improve Landscaping/Irrigation
- Thurgood Marshall Football Field Improvements



City of Dallas Staff Recommendations Based on Known Site Needs*

- Two Additional Benches (Danieldale Park)
- Refurbish Basketball Court (Meadow Stone Park)
- Refurbish Basketball Court
- New Loop Trail with Lighting (Pecan Grove Park)

*Scope items not approved by State Representative's Office



Refined and Recommended Scope

- Prefabricated or Custom Design Restrooms
- Lighting Upgrades
- New Water Fountain
- New Playground with shade structure and either wood fiber or soft surface base
- Improved Landscaping/Irrigation removed from scope
- Thurgood Marshall Football Field Improvements
- Thurgood Marshall Concession Stand / Cheerleader Practice Area



Consultant/Contactor Procurement Process



City Departments must follow all City, State, and Federal guidelines for consultant and contractor procurement

- These requirements include:
 - Issuing Request for Qualifications (RFQ) or Request for Proposals (RFP)
 - Guidelines for the advertisement and procurement of vendors
 - The ability to select vendors based on the lowest most qualified consultant bid



Park Facility Standards and Costs



- Recent prefabricated restroom proposal for Reverchon Park
- Estimated Cost: \$750,000.00



PROJECT REF#: 11265-9/4/2024-2

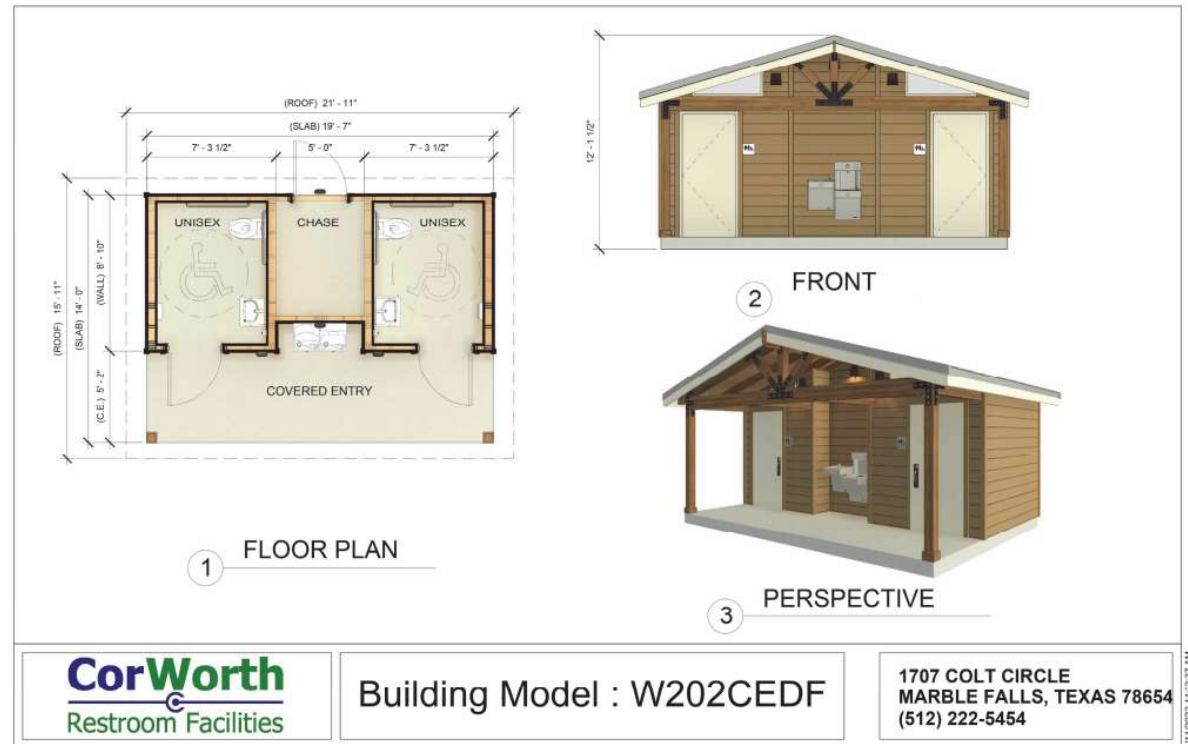
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Park Facility Standards and Costs



- Proposed prefabricated restroom for TPWD project sites: \$241,000.00
- Proposed custom design/build restroom for TPWD project sites : \$310,000.00



ALL PARKS- CORWORTH RESTROOM OPTION 2- W202CEDF



Park Facility Standards and Costs



Playground Design Guidelines

The City provides commercial grade equipment designed to accommodate high-usage and exposure to the elements with a useful life of 15 – 20 years

- Standard project budget in 2024 Bond Program for new playgrounds is \$300K

Regulatory Standards for Playground Safety and Equipment:

- Texas Department of Licensing and Regulation (TDLR)
 - State agency governing accessibility
- American with Disabilities Act (ADA)
 - All playgrounds are required to be ADA accessible
- American Society for Testing and Materials (ASTM)
 - International standards private testing agency that prepares guidelines or standards for playground equipment, safety surfaces, etc.



Park Facility Standards and Costs



J.J. Craft Park Playground

Project Scope:

New playground with engineered wood fiber surface

Construction Cost: \$217,228.00

Completion Date: 2024



Park Facility Standards and Costs



Cherrywood Park Playground

Project Scope:

New playground with engineered wood fiber surface and soft surface

Construction Cost: \$246,623.15

Completion Date: 2024



Park Facility Standards and Costs



Flag Pole Hill Park Playground

Project Scope:

Construction of a new all-inclusive playground with accessible equipment and soft surface

Construction Cost: \$1M+

Completion Date: 2018



Southern Sector Park Investment



- 2017 Bond Program: \$165,783,500.00
- 2024 Bond Program: \$171,601,539.00
- Other Funding Sources: \$702,679,763

- Total Investment: **\$1 Billion+**



Singing Hills
Recreation Center



The Cove at Crawford



Next Steps



- Proceed in delivering projects to meet community expectations and grant implementation requirements
- Projects will proceed with current:
 - Community input
 - Design teams
 - Project scopes
 - Plans





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