



Collin County Elections Department

June 3, 2025

Invoice 2025050305

Bill To:

City of Dallas
Attn: Bilierae Johnson
1500 Marilla St., 5DS
Dallas, TX 75201

DESCRIPTION	AMOUNT
May 3, 2025 Joint General and Special Election Services	\$ 22,580.13
(See attached itemized report)	
Less Deposit	\$ 21,410.77
Less Payment	\$ -
Total Due	\$ 1,169.36

Please return a copy of this invoice.

MAIL ALL CHECKS PAYABLE TO:

Collin County Treasury
2300 Bloomdale Rd., #3138
McKinney, TX 75071

Collin County Election Services
May 3, 2025 Joint Election

Dallas City

Registered Voters
Percentage

28,749
1.4981990%

Category	Actual Polling Locations	Actual Units or Description	Cost Per Unit	Actual Election Expenses	Actual Entity Expenses
Early Voting by Mail					
Kits - Mail Ballots		1,301	\$ 1.15	\$ 1,496.15	\$ 22.42
Postage		1,301	\$ 0.88	\$ 1,144.88	\$ 17.15
Paper Ballot Printing Services		0	\$ 0.38	\$ -	\$ -
Paper Ballot Shipping (per box)		0	\$ 30.00	\$ -	\$ -
Ballot Stock - BOD		1,301	\$ 0.12	\$ 156.12	\$ 2.34
Category Subtotal				\$ 2,797.15	\$ 41.91
General Election Expenses					
Mileage			Per Election	\$ 400.00	\$ 5.99
Van / Car Rental			Per Election	\$ 31,200.00	\$ 467.44
Election Night Receiving Cover			Per Election	\$ 3,037.34	\$ 45.51
Polling Place Rental			Per Election	\$ 22,131.80	\$ 331.58
Notice of Election			Per Election	\$ 2,912.00	\$ 43.63
Security - EV			Per Election	\$ 6,469.01	\$ 96.92
Security - ED including Traffic Control			Per Election	\$ 3,156.21	\$ 47.29
Early Voting Ballot Board			Per Election	\$ 10,210.62	\$ 152.98
FICA - Election Workers			Per Election	\$ -	\$ -
County Employee/IT Overtime - EV/ED			Per Election	\$ 33,858.07	\$ 507.26
Process Pollworker Checks - EV	39	470	\$ 1.50	\$ 705.00	\$ 10.56
Process Pollworker Checks - ED	59	486	\$ 1.50	\$ 729.00	\$ 10.92
Drayage Per Location - ED	59	59	\$ 202.00	\$ 11,918.00	\$ 178.56
Drayage Per Location - EV	39	78	\$ 202.00	\$ 15,756.00	\$ 236.06
Category Subtotal				\$ 142,483.05	\$ 2,134.68
Programming					
Coding Services			\$ -	\$ 63,230.50	\$ 947.32
Balotar Programming			Per Election	\$ 1,354.00	\$ 20.29
Category Subtotal				\$ 64,584.50	\$ 967.60
Early Voting by Personal Appearance					
Election Judge OT - EV (with OT)			\$ 15.00	\$ 52,227.80	\$ 782.48
Alternate Judge OT - EV (with OT)			\$ 14.00	\$ 47,948.78	\$ 718.37
Clerk OT - EV (8 per location, with OT)			\$ 13.00	\$ 245,327.36	\$ 3,675.49
ES&S Support Staff / Field Techs - EV			40 Days	\$ 254,112.25	\$ 3,807.11
Equipment Assembly - EV	39	59	\$ 50.00	\$ 2,950.00	\$ 44.20
Category Subtotal				\$ 602,566.19	\$ 9,027.64
Election Day and Tabulation					
Election Day/Post Election Vendor Support			15 days	\$ 66,825.00	\$ 1,001.17
Notice of Inspection/Tabulation Test			Per Election	\$ 819.00	\$ 12.27
Category Subtotal				\$ 67,644.00	\$ 1,013.44

Dallas City

Registered Voters
Percentage28,749
1.4981990%

Category	Actual Polling Locations	Actual Units or Description	Cost Per Unit	Actual Election Expenses	Actual Entity Expenses
Supply Cost					
Ballots - Card Stock ExpressVote - EV		145,000	\$ 0.20	\$ 29,000.00	\$ 434.48
Ballots - Card Stock ExpressVote - ED		80,000	\$ 0.15	\$ 12,000.00	\$ 179.78
Test Ballots		3,000	\$ 0.29	\$ 2,607.84	\$ 39.07
Kits - ED	39	50	\$ 60.00	\$ 3,000.00	\$ 44.95
Kits - EV	59	76	\$ 32.00	\$ 2,432.00	\$ 36.44
Kits - Provisional EV	39	50	\$ 52.00	\$ 2,600.00	\$ 38.95
Kits - Provisional ED	59	76	\$ 45.00	\$ 3,420.00	\$ 51.24
Polling Place Maps - EV	39	39	\$ 25.00	\$ 975.00	\$ 14.61
Polling Place Maps - ED	59	59	\$ 25.00	\$ 1,475.00	\$ 22.10
Signs Metal (5 per location)	98	490	\$ 5.00	\$ 2,450.00	\$ 36.71
Signs Wood	98	98	\$ 2.00	\$ 196.00	\$ 2.94
Ballot Card Stock - Provisional - EV (50 PL)	39	1,950	\$ 0.21	\$ 399.75	\$ 5.99
Ballot Card Stock - Provisional - ED (50 PL)	59	2,950	\$ 0.16	\$ 472.00	\$ 7.07
Ballots - Sample - All Packs	0	0	Per Election	\$ 3,000.00	\$ 44.95
Printer Labels - EV (1 roll per location)	39	156	\$ 6.97	\$ 1,087.32	\$ 16.29
Printer Labels - ED (1 roll per location)	59	118	\$ 6.97	\$ 822.46	\$ 12.32
Category Subtotal				\$ 65,937.37	\$ 987.87
Equipment					
Cabinet Security - EV	39	58	\$ 200.00	\$ 11,600.00	\$ 173.79
Cabinet Security - ED	59	74	\$ 200.00	\$ 14,800.00	\$ 221.73
Computer Cabinet - EV	39	0	\$ 50.00	\$ -	\$ -
DS200 Ballot Counter - EV	39	58	\$ 350.00	\$ 20,300.00	\$ 304.13
DS200 Ballot Counter - ED	59	74	\$ 350.00	\$ 25,900.00	\$ 388.03
ExpressVote - EV (9 per location)	39	522	\$ 200.00	\$ 104,400.00	\$ 1,564.12
Expres Vote - ED (9 per location)	59	666	\$ 200.00	\$ 133,200.00	\$ 1,995.60
ExpressTouch - EV	39	58	\$ 200.00	\$ 11,600.00	\$ 173.79
ExpressTouch - ED	59	74	\$ 200.00	\$ 14,800.00	\$ 221.73
Category Subtotal				\$ 336,600.00	\$ 5,042.94
Personnel					
Election Judge - ED			\$ 15.00	\$ 16,573.98	\$ 248.31
Alternate Election Judge - ED			\$ 14.00	\$ 13,989.23	\$ 209.59
Clerk - ED (6 per location)			\$ 13.00	\$ 56,962.17	\$ 853.41
Category Subtotal				\$ 87,525.38	\$ 1,311.30
Election Expense				\$ 1,370,137.64	\$ 20,527.39
Cost (minimum)					\$ 20,527.39
10% Administrative Fee					\$ 2,052.74
Total Cost					\$ 22,580.13
90% deposit due Friday, March 28, 2025					
Less Deposit					\$ 21,410.77
Less Payment					\$ -
Final Amount Due					\$ 1,169.36