

SCHEDULE A
Critical Incident Command Center (CICC)
Fund F659, Department DPD, Unit 170C, Revenue Code 6506
October 1, 2020 - June 30, 2021

Object Code	Description	Amount
2735	Software	\$ 1,764.71
2770	Audiovisual Equipment	\$ 34,919.00
3099	Miscellaneous Services	\$ 42,047.12
4770	Audiovisual Equipment (over \$5k)	\$ 21,269.17
	Grand Total	\$ 100,000.00