

December 13, 2023

WHEREAS, on September 20, 2023, City Council authorized the final reading and adoption of the appropriation ordinance for the Fiscal Year 2023-24 and 2024-25 City of Dallas Operating, Capital and Grant & Trust Budgets by Resolution No. 23-1277; and

WHEREAS, it is deemed necessary for official action to be taken by the City Council to define services to be received and authorized payment of these funding allocations during the 2023-2024 and 2024-2025 fiscal year.

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the President of the Park and Recreation Board and the City Manager are hereby authorized to execute a twenty-four-month funding agreement with the Dallas Arboretum and Botanical Society, Inc., approved as to form by the City Attorney, to provide services and programs within the City of Dallas in the amount of \$424,393.00 for the period of January 1, 2024 through December 31, 2024 and in the amount of \$424,393.00 for the period of January 1, 2025 through December 31, 2025.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in the amount of \$848,786.00 from General Fund, Fund 001, Department PKR, Unit 5231, Object 3072, Encumbrance/Contract No. PKR-2023-00023169, Vendor 219121, as vouchers are processed by the Park & Recreation Department.

SECTION 3. That services to be provided are to operate and maintain the Dallas Arboretum and Botanical Garden for the general public, and provide special educational programs, community outreach services and sponsorship of a special summer program for disadvantaged children for 24 months.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.