

January 22, 2020

WHEREAS, on February 28, 2018, City Council authorized a six-year subscription contract with Workday, Inc. for a citywide human resource capital management system by Resolution No.18-0372; and

WHEREAS, on August 3, 2018, Administrative Action No. 18-6259 authorized Supplemental Agreement No. 1 to modify the payment milestone dates to reflect the actual start date for the project, and as a result, the Phase 1 go-live date to July 1, 2019; and

WHEREAS, on April 24, 2019, Administrative Action No. 19-5860 authorized Supplemental Agreement No. 2 to conduct a re-calibration assessment to review, refine and update the implementation project activities and remove Phase 3 from the scope; and

WHEREAS, on July 12, 2019, Administrative Action No. 19-6254 authorized Supplemental Agreement No. 3 to change Phase 1 go-live date to January 17, 2020; and

WHEREAS, on August 14, 2019, Administrative Action No. 18-6335 authorized Supplemental Agreement No. 4 to continue consulting services for implementation activities related to project management and program oversight, change management, data and configuration preparation for an additional tenant build and end to end testing; and

WHEREAS, on October 29, 2019, Administrative Action No. 19-6812 authorized Supplemental Agreement No. 5 to add support for payroll parallel testing, remove tasks associated with the implementation of the Benefits module and change the Phase 1 go-live date to April 1, 2020.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute Supplemental Agreement No. 6 to the subscription contract with Workday, Inc. (VC15306), approved as to form by the City Attorney, to amend the scope of services and decrease the contract amount, in an amount not to exceed (\$366,454.79), decreasing the subscription contract amount from \$20,296,345.00 to \$19,929,890.21.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$19,929,890.21 to Workday, Inc. from Subscription Contract No. POM-2018-00004864.

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SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.