2020 Violent Crime Reduction Plan

Public Safety Committee

August 10, 2020

Deputy Chief Teena Schultz
Dallas Police Department

Presentation Overview

- Goals and Objectives

- Month of July

- Where We Are

- Chief's Assessment

- Project Safe Neighborhood

- Operations/Initiatives

- Performance Metrics Updates

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Goals and Objectives

Crime Reduction Goals

- 10% Reduction in murders and aggravated assaults in the Southeast, Southwest, and South-Central Divisions
- 10% Reduction in individual and business robberies in the Northeast and Southwest Divisions
- 5% Overall reduction in the violent crime category across all divisions

Objectives

- Implement a data-driven, comprehensive approach to address people, places, and behaviors impacting violent crime
- Increase clearance rates and solvability of violent crime
- Improve coordination and communications within the department and with external partners
- Optimize departmental resources using technology and improved key operational and organizational changes

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The Month of July

- Aggravated Assaults and Homicides continue to be the department's primary area of concern.

- Homicides – 25
    - 14 Argument / Conflict
    - 3 Family Violence
    - 3 Robberies
    - 5 Unknown

- Aggravated Assaults (NFV) - 529
    - Argument / Conflict is the major cause for majority of these offenses.
    - Locations
        - C Stores, Multi Family Locations
    - YTD Comparison Incidents VS Victims
        - 2019 - 1839 Incidents VS 2563 Victims
        - 2020 - 2254 Incidents VS 3325 Victims

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Where We Are

NIBRS COMPSTAT DAILY CRIME BRIEFING Friday, July 31, 2020				
NIBRS Compstat Crime	**YTD TY**	**YTD LY**	**Cnt Diff**	**% Chg**
AGG ASSAULT - FV	1103	1053	50	4.75%
AGG ASSAULT - NFV	3325	2563	762	29.73%
Sub-Total ASSAULT OFFENSES	*4428*	*3616*	*812*	*22.46%*
MURDER & NONNEGLIGENT MANSLAUGHTER	120	123	-3	-2.44%
Sub-Total HOMICIDE OFFENSES	*120*	*123*	*-3*	*-2.44%*
ROBBERY-BUSINESS	421	634	-213	-33.60%
ROBBERY-INDIVIDUAL	1571	2022	-451	-22.30%
Sub-Total ROBBERY	*1992*	*2656*	*-664*	*-25.00%*
SEX OFFENSES	382	489	-107	-21.88%
Sub-Total : Violent	**6922**	**6884**	**38**	**0.55%**
NIBRS Compstat Crime	**YTD TY**	**YTD LY**	**Cnt Diff**	**% Chg**
BURGLARY-BUSINESS	2536	2458	78	3.17%
BURGLARY-RESIDENCE	2143	2547	-404	-15.86%
Sub-Total BURGLARY ENTERING	*4679*	*5005*	*-326*	*-6.51%*
BMV	8728	8884	-156	-1.76%
OTHER THEFT	4894	5331	-437	-8.20%
SHOPLIFTING	1317	1352	-35	-2.59%
Sub-Total LARCENY/ THEFT OFFENSES	*14939*	*15567*	*-628*	*-4.03%*
UUMV	6099	6379	-280	-4.39%
Sub-Total MOTOR VEHICLE THEFT	*6099*	*6379*	*-280*	*-4.39%*
Sub-Total : Non-Violent	**25717**	**26951**	**-1234**	**-4.58%**
GRAND TOTAL	**32639**	**33835**	**-1196**	**-3.53%**

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Largest 10 Cities Comparison

City	Homicide		Rape		Robbery		Aggravated Assault	
	2020	2019	2020	2019	2020	2019	2020	2019
New York	177	142	1,058	1,391	5,937	5,838	14,756	14,845
Los Angeles	140	132	992	1,154	3,999	4,796	8,528	8,359
Chicago	334	246	694	966	3,582	3,814	3,205	3,418
Houston	175	138	575	628	4,315	4,334	9,049	6,860
Phoenix	93	74	533	550	1,564	1,564	4,355	3,475
Las Vegas Metro	38	39	571	683	918	1,081	2,965	2,817
Philadelphia	202	163	391	494	2,334	2,576	4,071	3,991
San Antonio	71	53	634	717	1,140	926	3,785	3,475
San Diego	25	19	226	263	596	672	1,570	1,604
Dallas	97	111	231	273	1,703	2,220	3,676	3,032

Source: Major Cities Chiefs Association Violent Crime Survey Midyear Comparison Jan 1st – June 30th

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Major Cities Chiefs Association National Comparison

United States
67 of 69 Responding Agencies

United States	2020	2019
Homicide	3,554	3,004
Rape	13,413	16,297
Robbery	54,061	58,597
Aggravated Assault	123,023	115,363
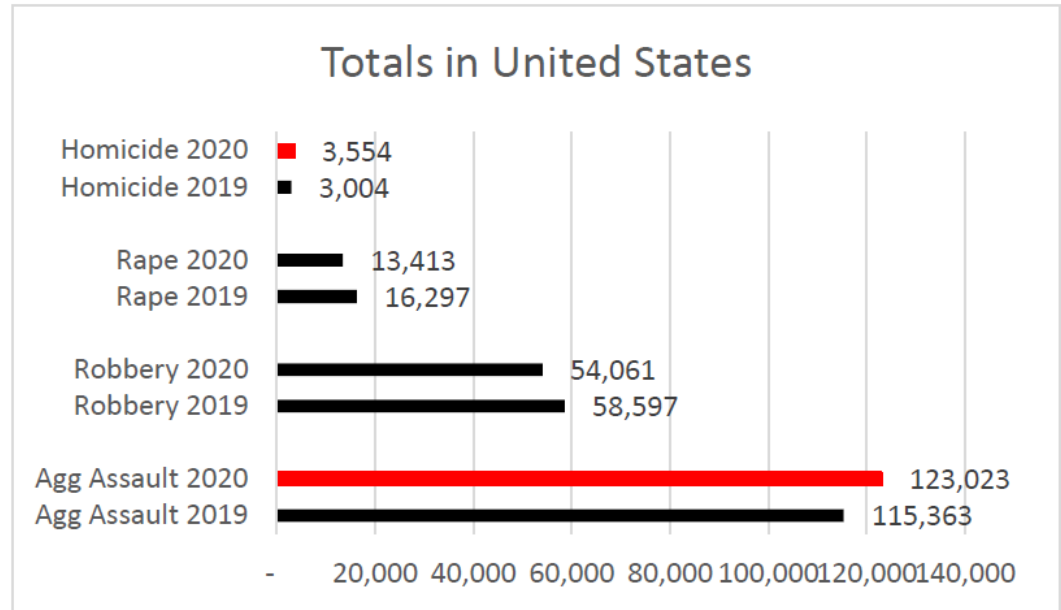
Totals in United States

Homicide 2020	3,554
Homicide 2019	3,004
Rape 2020	13,413
Rape 2019	16,297
Robbery 2020	54,061
Robbery 2019	58,597
Agg Assault 2020	123,023
Agg Assault 2019	115,363

Source: Major Cities Chiefs Association Violent Crime Survey Midyear Comparison Jan 1st – June 30th

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Chief's Assessment

- Where we are

- As a reminder our goal was a 10% Reduction for Murders and Aggravated Assaults

	Murder 10% Reduction	# Current Murder Incidents	Agg Assault 10% Reduction	# Current Agg Assault Incidents
Southwest	22	23	728	608
Southeast	34	30	1153	947
South Central	44	26	953	907

- 10% Reduction Individual and Business Robberies
  - Northeast Divisions is currently at -24.63% reduction of robberies
  - Southwest Division is currently at -29.09% reduction of robberies
- 5% Overall Reduction in Violent Crime Across all divisions
  - City wide DPD is currently at 0.55% increase of violent crime totaling 6922 Incidents
  - 5% reduction translates to a 618 reduction in total incidents for the year from last year.
    - Achieved by having fewer than 978 violent crime incidents a month for the remainder of the year.

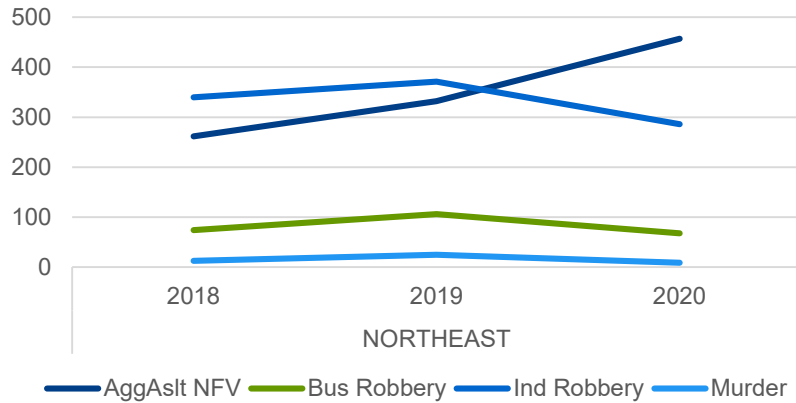**City of Dallas**

Chief's Assessment

- Violent Crime Plan
  - January – April
    - Measured the crime plan for success
    - Created summer crime plan initiative to address gaps
  - April – July
    - Implemented summer crime plan initiative
    - Focused on multi-family establishments
  - August- December
    - Measuring the crime plan for success
    - Working with City Manager to implement community based support programs.
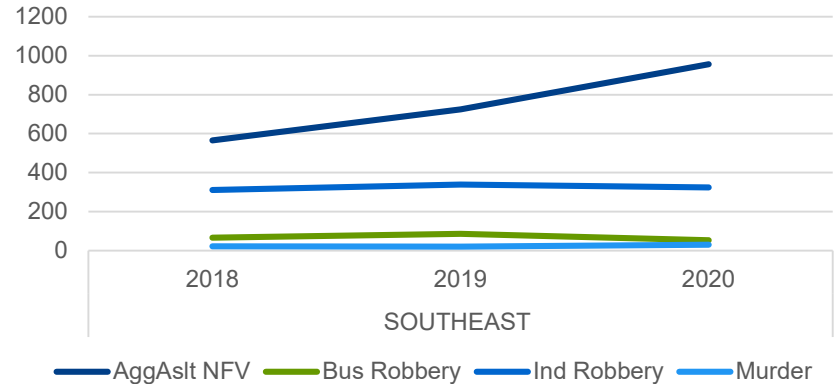   - Working with OIPSS to further Risk Terrain Modeling

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Violent Crime History

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020(YTD)
	9,161	8,330	8,380	8,330	8,457	9,038	10,071	10,369	10,422	11,764	6,922

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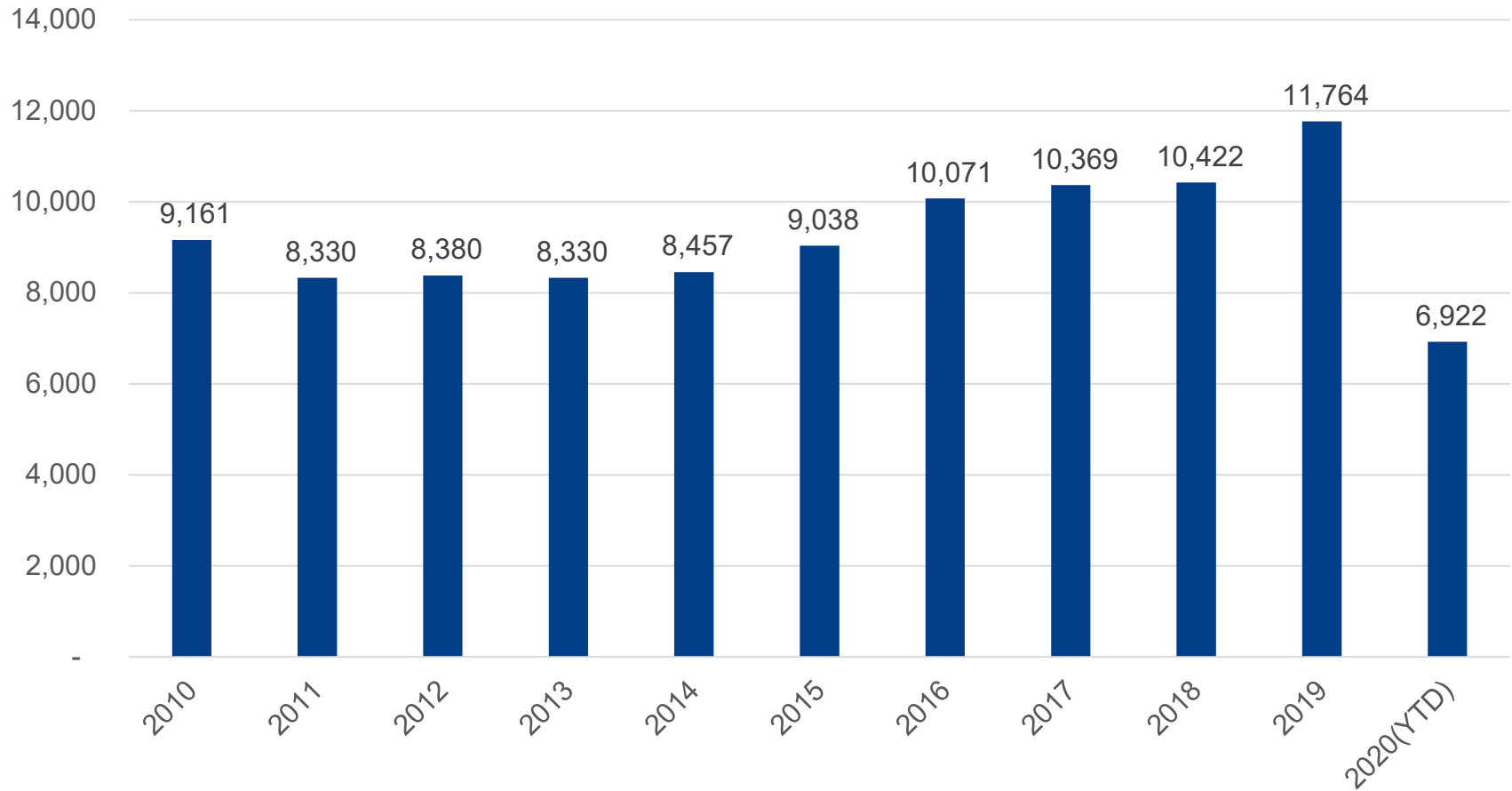
Violent Crime Targeted Divisions YTD

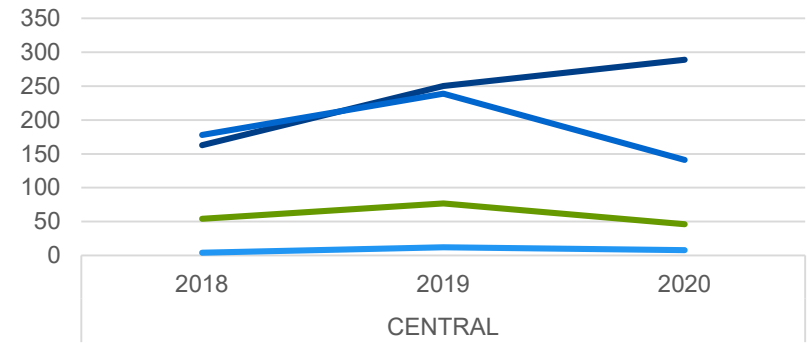Public Safety

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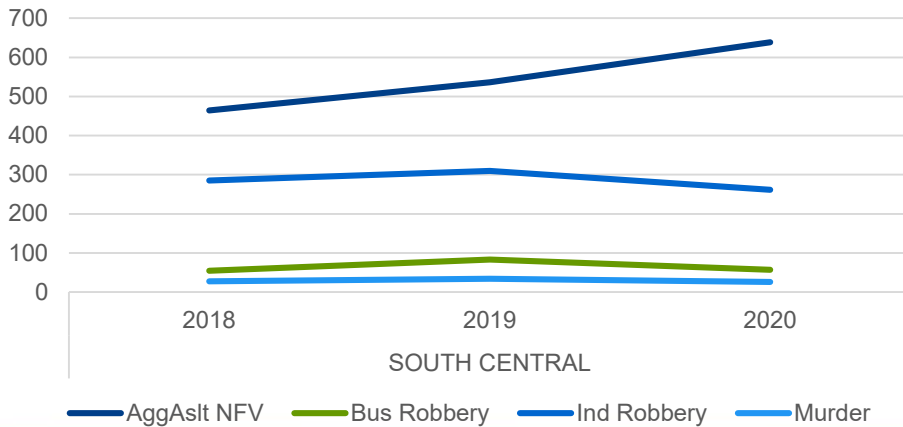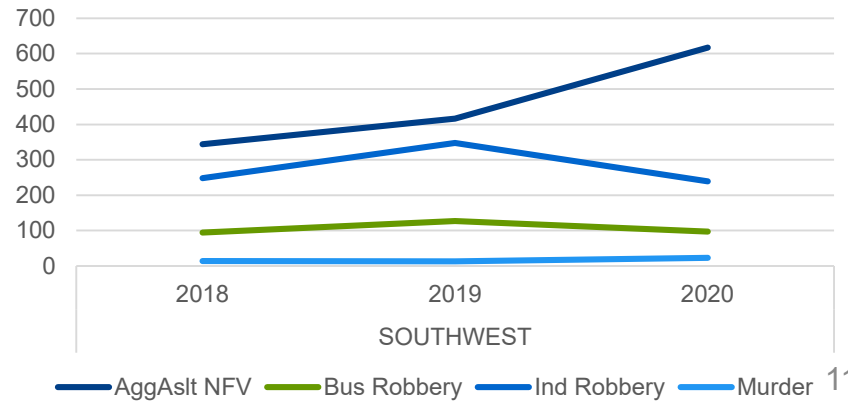
Violent Crime Other Divisions YTD
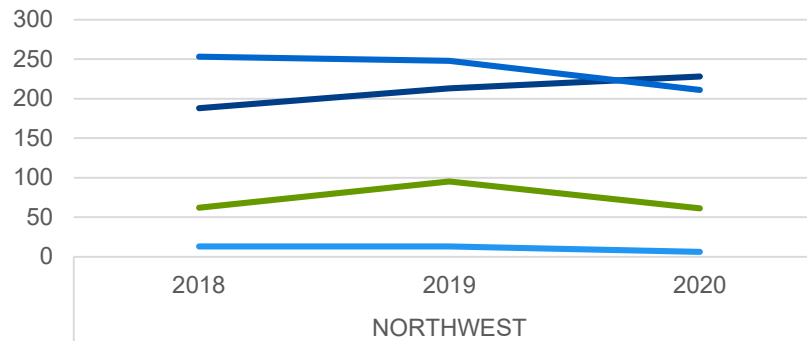

NORTH CENTRAL DIVISON
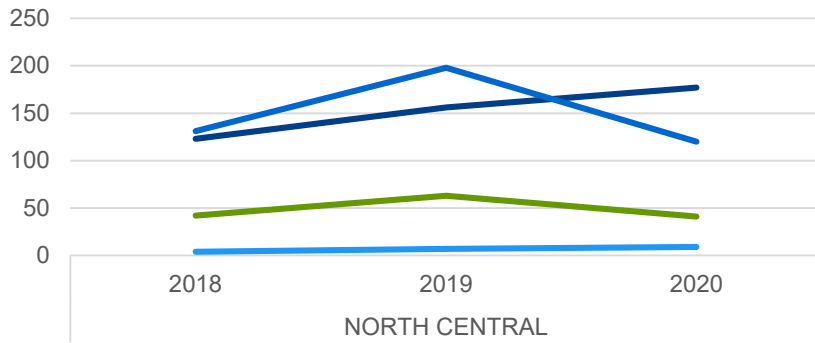
NORTH CENTRAL

AggAslt NFV — Bus Robbery — Ind Robbery — Murder

CENTRAL DIVISON

CENTRAL

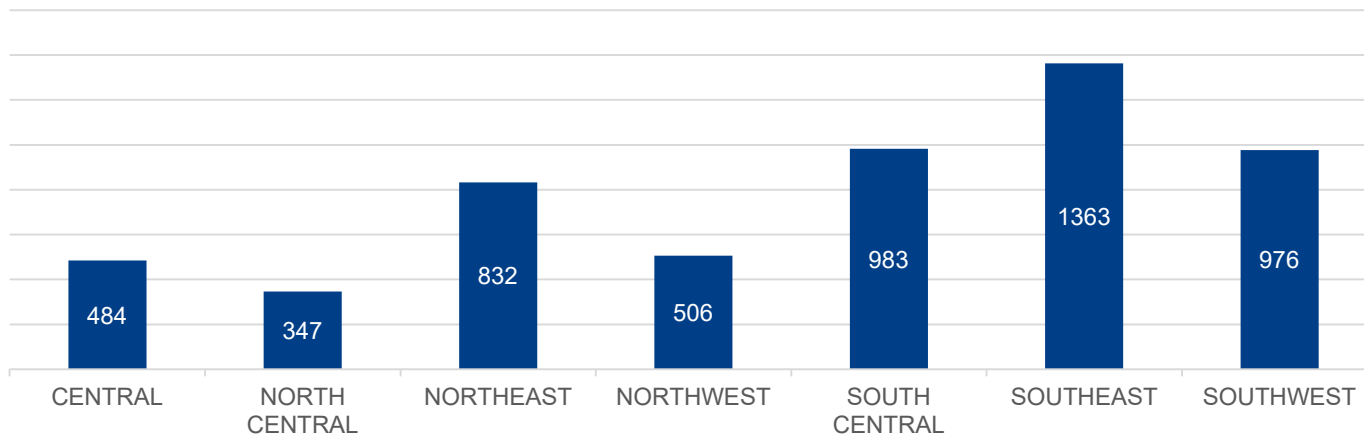AggAslt NFV — Bus Robbery — Ind Robbery — Murder

NORTHWEST DIVISON

NORTHWEST

AggAslt NFV — Bus Robbery — Ind Robbery — Murder

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YTD Violent Crime All Divisions

Offense	CENTRAL	NORTH CENTRAL	NORTHEAST	NORTHWEST	SOUTH CENTRAL	SOUTHEAST	SOUTHWEST	TOTAL
AggAslt NFV	289	177	457	228	639	956	617	3363
Bus Robbery	46	41	68	61	57	53	97	423
Ind Robbery	141	120	286	211	261	324	239	1582
Murder	8	9	21	6	26	30	23	123
Total	484	347	832	506	983	1363	976	5491

YTD Violent Crime

Bar chart "YTD Violent Crime":
- CENTRAL: 484
- NORTH CENTRAL: 347
- NORTHEAST: 832
- NORTHWEST: 506
- SOUTH CENTRAL: 983
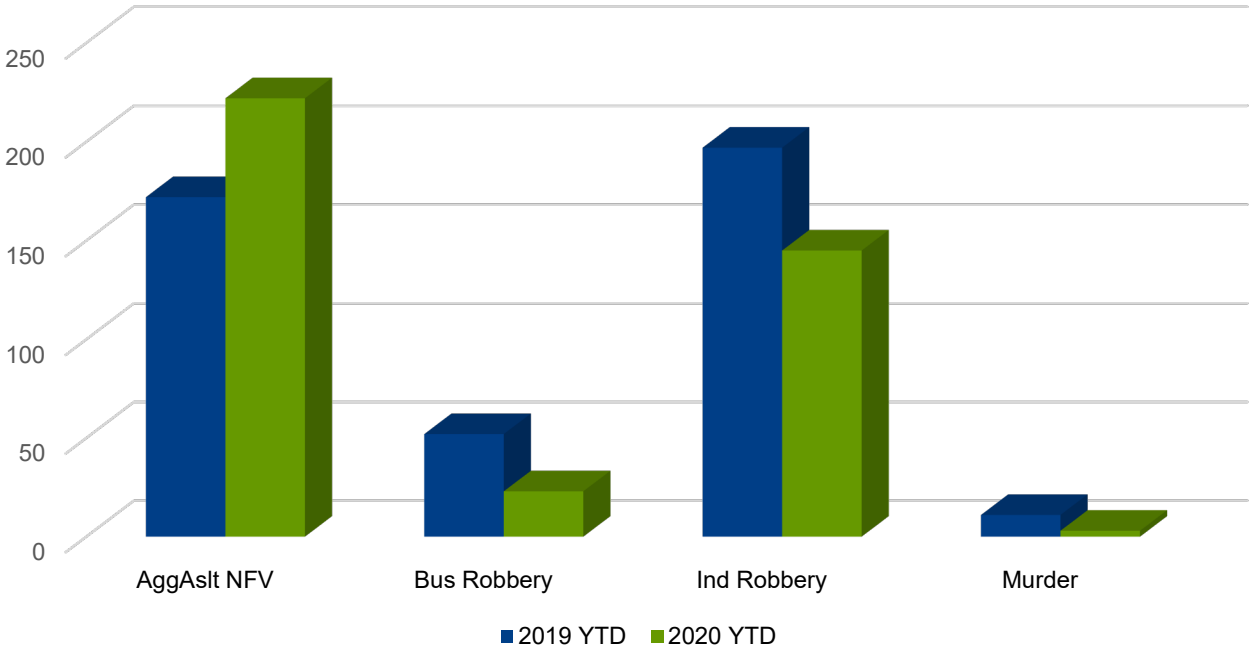- SOUTHEAST: 1363
- SOUTHWEST: 976

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Project Safe Neighborhood

One of the objectives is to reduce gun related crimes in Northeast- Forest / Audelia and 5 points

PSN YTD Activity

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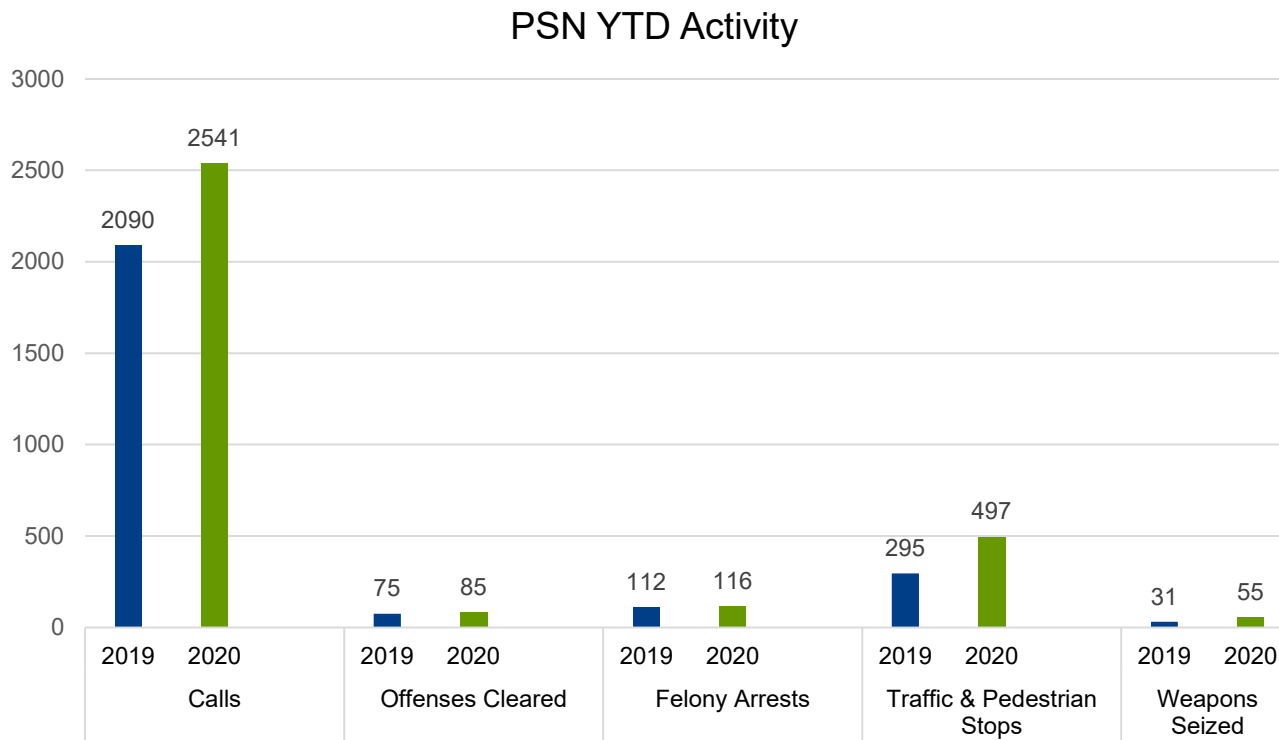
Project Safe Neighborhood

PSN 2020 YTD vs 2019 YTD

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Operations / Initiatives

- The violent Crime Response Team is focusing on individuals wanted for violent felony offenses.

- Collaborative fugitive apprehension operations are designed to get the offender off the street, to prevent further acts of violence

- Warrant Round-Up
  - February 24-28
  - March 9-13
  - April 6-10
  - April 27 – May 1
  - May 11-15
  - May 25-29

  - June 22-26
  - July 13-17
  - July 27-31

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Operations / Initiatives–Arrest & Release Data

Violent Crime Warrant Round Up									
	February 24-28	March 9-13	April 6-10	April 27 - May 1	May 11-15	May 25-29	June 22-26	July 13-17	July 27-31
Goal	100	75	70	80	80	70	50	50	50
Arrested	53	72	54	66	57	51	36	39	36
Apprehension Rate	53%	96%	77%	83%	71%	73%	72%	78%	72%
Repeat Offenders	39	41	26	34	45	32	15	19	17
Offender Status									
1-10 Days in Jail	15	19	15	17	26	18	9	15	16
11-20 Days in Jail	0	3	6	2	5	1	6	3	0
21-30 Days in Jail	0	5	2	0	1	0	3	6	0
More than 30 Days	0	1	0	0	0	0	0	0	0
Still in Jail	34	31	20	39	18	23	16	11	0
Extradited	1	1	0	0	0	0	0	0	18
Not Available	3	12	11	8	7	9	2	4	2
Total	53	72	54	66	57	51	36	39	36

National average for a multiple day operation is 25%

Warrant round up goal was reduced to limit officer COVID-19 exposure

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Operations / Initiatives

Operation Beat / Street

- 22 Felony Arrest & 28 Misdemeanor Arrest
- 612 Traffic Stops & 98 Pedestrian Stops
- 14 Weapon seized
- 28 Drugs Seized

The above operations are also part of the Summer Crime Initiative and were implemented April 27, 2020

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2020 Performance Metrics Update

- The 2020 Crime Plan has additional metrics that support the department as a whole and assist with overall crime reduction and efficiency.

- A timeline was established to ensure we remain on target

- The following is an update on the progress of each metric

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2020 Violent Crime Objective Timeline

Immediate/Ongoing (January)

- Internal Communications Improvements
- Violent Crime Reduction Team
- Tactical Enforcement
- Project Safe Neighborhood
- Nuisance Abatement
- Record Management System
- Critical Incident Response
- Community Engagement
- Increase DORS Usage
- Process Review

Phase 1 (February – June)

- Intelligence Led Policing Division
- Targeted Warrant Roundups
- External Communications Improvements
- Pilot Patrol Staffing Model
- Streamline Caseload Management
- Expand Starlight Program
- Expand Digital Sandbox Solution
- Improve Dashboard
- Ongoing Technology Reviews

Phase 2 (July – December)

- Focused Deterrence
- Civilianization
- Expand RIGHT Care
- Enhance Leadership Training
- Cultural Assessment

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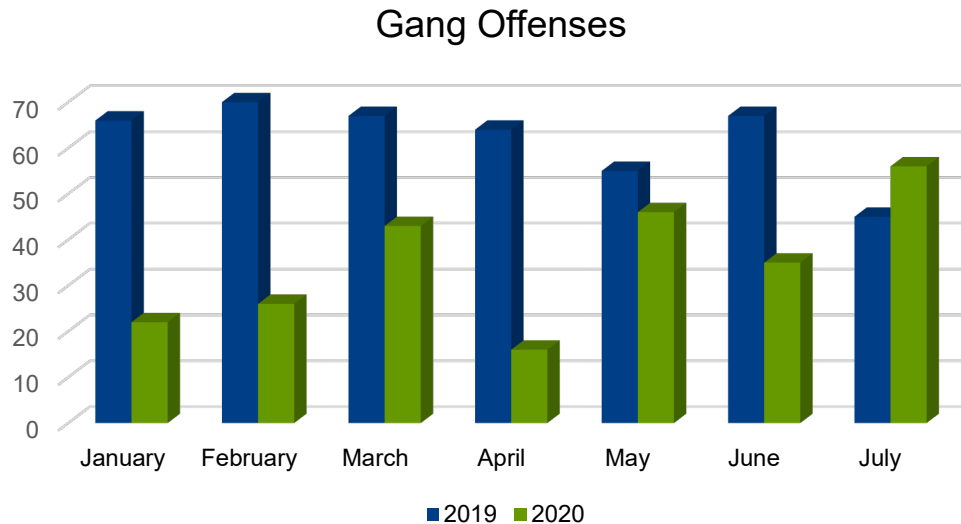# Performance Metrics Update
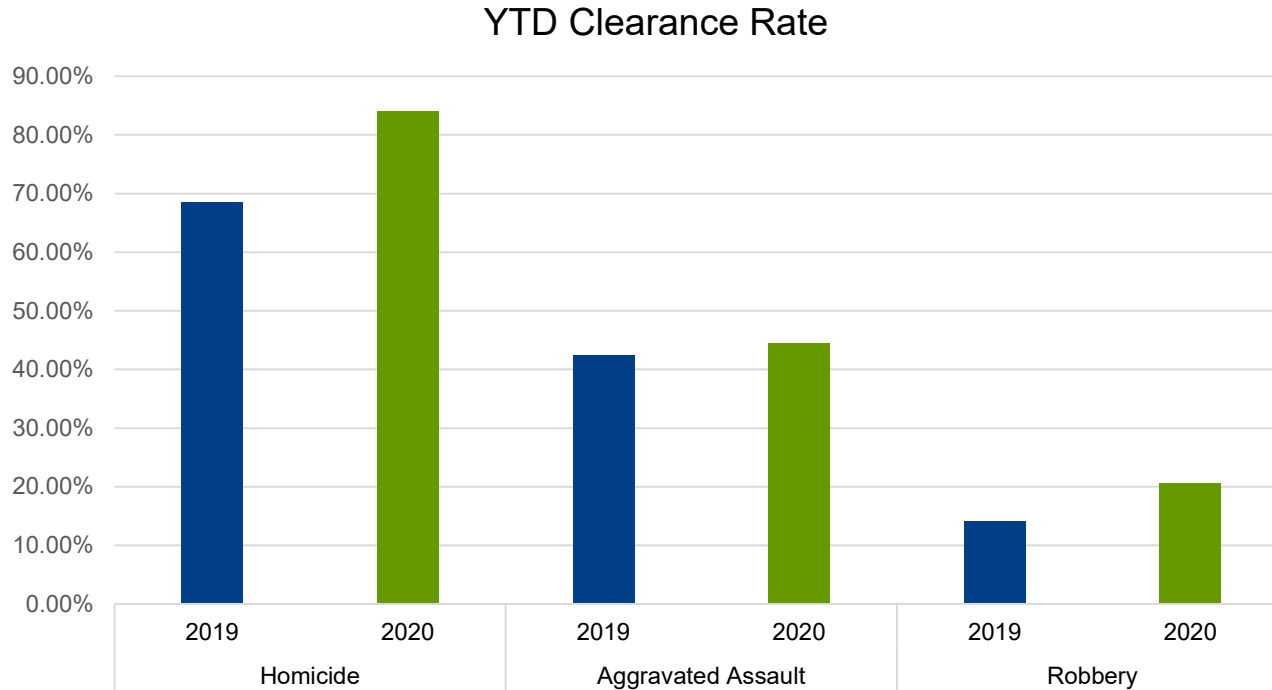
YTD Clearance Rate

National Average Clearance Rate
- Homicide 62.8%
- Robbery 30.4 %
- Aggravated Assault 52.5%

Source: www.statista.com/statistics/194213/crime-clearance-rate-by-type-in -the-us

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Performance Metrics Update

Gang Offenses

- Gang Activity is defined as the following:
  - Gang member commits offense against another gang member
  - Gang member commits violent criminal act
- Gang detectives and enforcement officers respond to all drive-by shootings to determine if they are gang related. This rapid response and relentless follow up has allowed us to identify and apprehend more offenders

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Performance Metrics Update
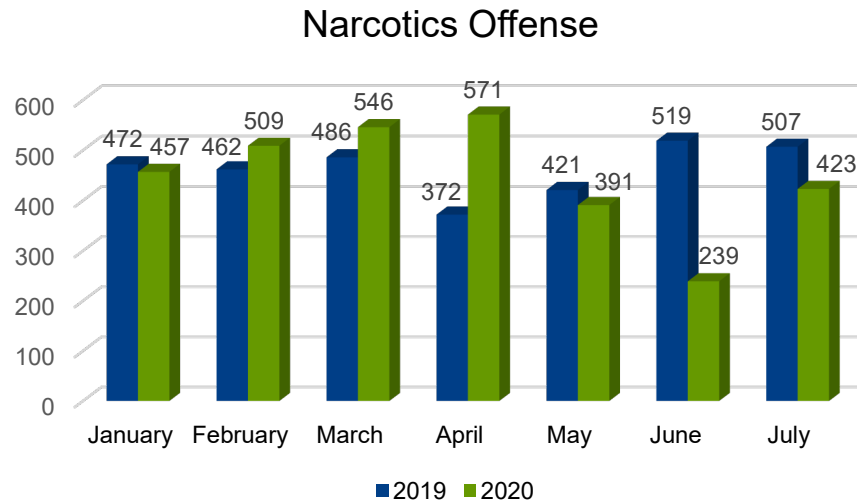
Narcotics Offense

- Narcotics offenses are defined as:
    - Any incident in which illicit drugs are determined to be a direct or indirect factor of the crime
- To address the increase, the Narcotics Division has conducted 81 under cover operations and executed 9 search warrants netting 38 arrest for the month of July.

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Performance Metrics Update

Records Management (RMS) & Review Process

- Goals have been met
- All detectives received basic RMS training
- Continuous Review of Open/Closed cases

Caseload Management

- As a result of RMS training, we are able to audit and manage detectives case load more efficiently
- Supervisors review the open/closed cases

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Performance Metrics Update

Critical Incident Response

- Homicide Response Team provides rapid response to a scene to identify all witness and evidence related to the incident
- 10 responses July
    - 1 - Suspect arrested
    - 7 - Canvased Neighborhood for Witness and Suspects
    - 3 – Investigation follow up with Homicide detective

* Deployment of this team has increased the departments clearance rate

Performance Metrics Update

Intelligence Led Policing Division

- Up and Operational
  - Crime Analysis
  - Fusion
  - Criminal Intelligence

Real Time Crime Center Update

- Interviews are complete and offer letters have been sent out
- Construction is scheduled to begin September 15 and will be completed by December 1

TASK	PROGRESS	START	END	NOTES
Design	80%	3/1/20	9/01/20	Design is 80% complete.
Buildout	0%	9/15/20	11/15/20	Delays resulting from impact of COVID on FEMA ability to process grants
Testing	0%	10/20/20	12/1/20	

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Performance Metrics Update

Starlight Update

- The Dallas Police Department has expanded its locations to seven and are in discussions with two additional owners
- Four additional locations have been added:
  - 2944 N. Buckner Blvd
  - 9770 Forest Ln
  - 9798 Forest Ln
  - 9791 Forest Ln

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Performance Metrics Update

Starlight Update (Cont.):

During the proof of concept, November 2019 through July 2020:

- Calls have been reduced 38.7%
- Offenses have been reduced 66.1%

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Performance Metrics Update

Implemented Dashboard Interface

- **Dashboard is operational and citizens can access it from Dallaspolice.net**

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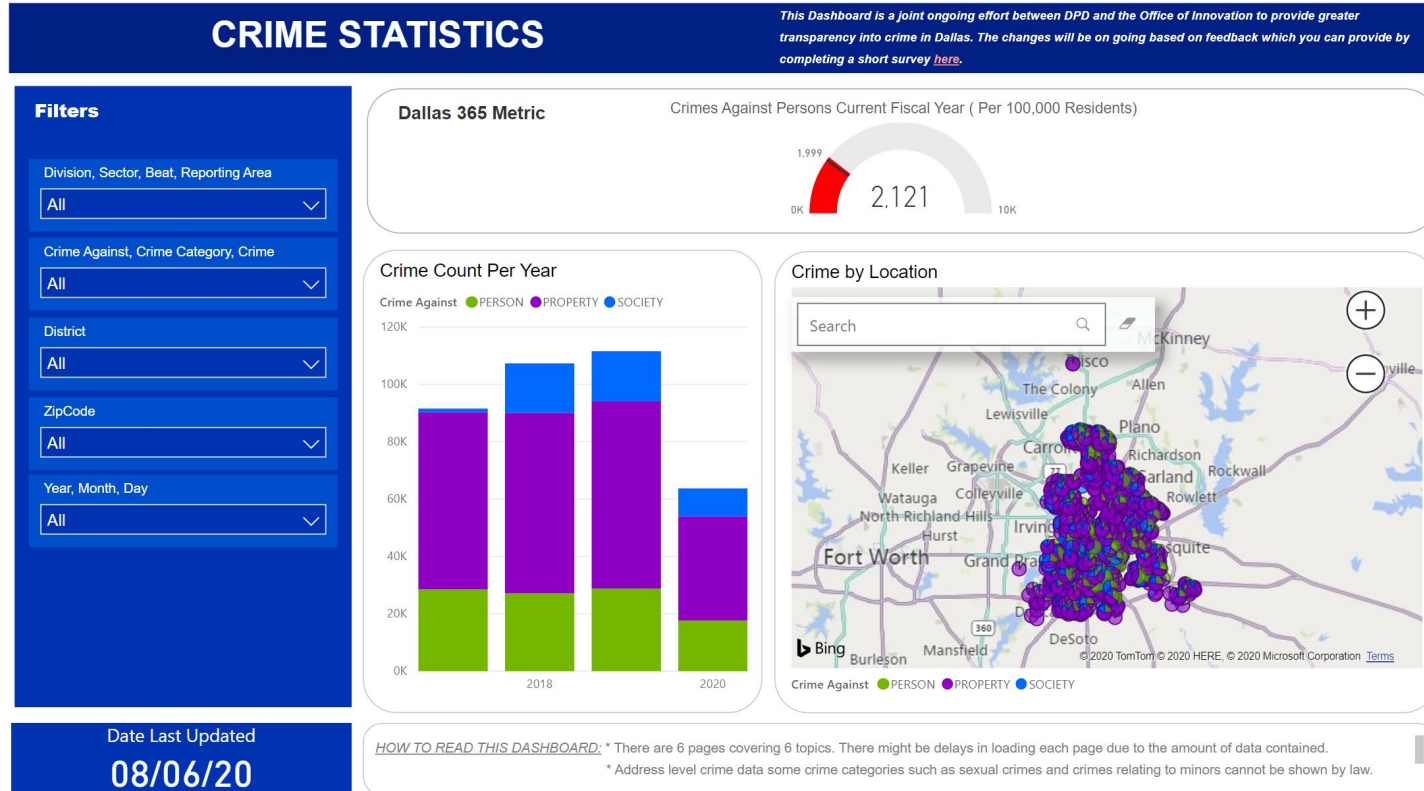
Performance Metrics Update

South Central Patrol Pilot Staffing Model

Average Response Times YTD			
Priority	3/4/2020	7/29/2020	Change Time
1	8.68	7.99	**-0.69**
2	25.63	22.32	**-3.31**
3	88.53	63.19	**-25.34**
4	117.3	86.99	**-30.31**

Crime Percentage YTD			
Crime	3/5/2020	7/29/2020	Change
Violent	1.59%	4.52%	2.93
Non Violent	-10.52%	-10.39%	0.13
Total	-7.49%	-6.14%	1.35

- South Central Observations:
  - More efficient utilization of resources through workload analysis.
  - 279 DORS and Over the Phone Reports completed in July
  - 18% of priority 4 type calls were handled through DORS and Over the phone in July

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Performance Metrics Update

- **Increase Usage of Dallas Online Reporting System (DORS) & Expeditor Reports**
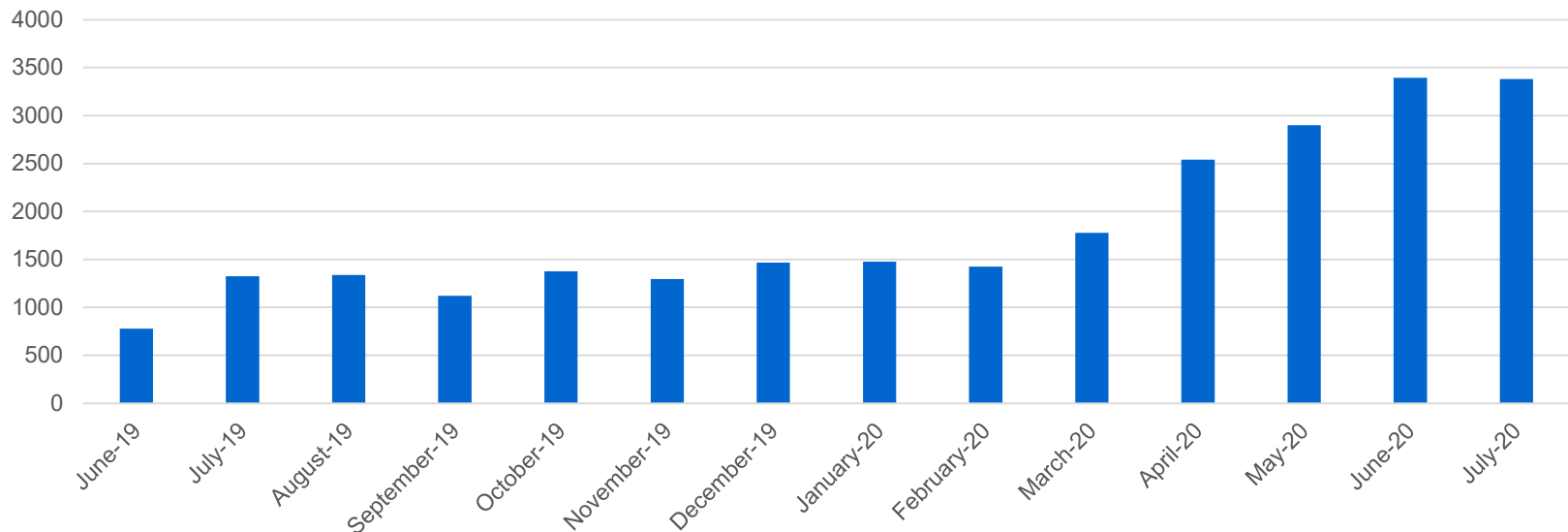
- 3382 DORS and Over the Phone Reports completed in July
- 29% of priority 4 type calls were handled through DORS and Over the Phone in July

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Performance Metrics Update

Community Engagement

- Divisions are keeping the community involved and engaged during COVID 19 pandemic with virtual meetings

External Communication & Internal Communication

- Continued Communication on Departmental response to COVID-19
- Departments continued use of Teams and Tele-conference to train, meet and conduct community events with stake holders
- Command staff video messages created to acknowledge the great work officers are doing
- Informing Departmental members faster on incidents involving employees.

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2020 Violent Crime Reduction Plan

Public Safety Committee

August 10, 2020

Deputy Chief Teena Schultz
Dallas Police Department