

Memorandum



CITY OF DALLAS

DATE June 10, 2024

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **Dallas Police Department (DPD) Dashboards for May 2024**

The Dallas Police Department (DPD) continues to focus on violent crime reduction throughout the city. In May 2024, Violent Crime was -17.07% with -738 crimes year to date, compared to May 2023.

For your quick reference, you can access DPD's Dashboard using the following link:
[DPD Dashboard](#).

We welcome feedback and suggestions for improvement. Please continue exploring the dashboard and let us know if you have any questions or want to see any changes/additions. Feel free to contact Executive Assistant Chief Lonzo Anderson at lonzo.anderson@dallaspolice.gov.

Please contact me if you have any questions or need additional information.

A handwritten signature in blue ink, appearing to read 'D. Artis'.

Dominique Artis
Chief of Public Safety (I)
[Attachment]

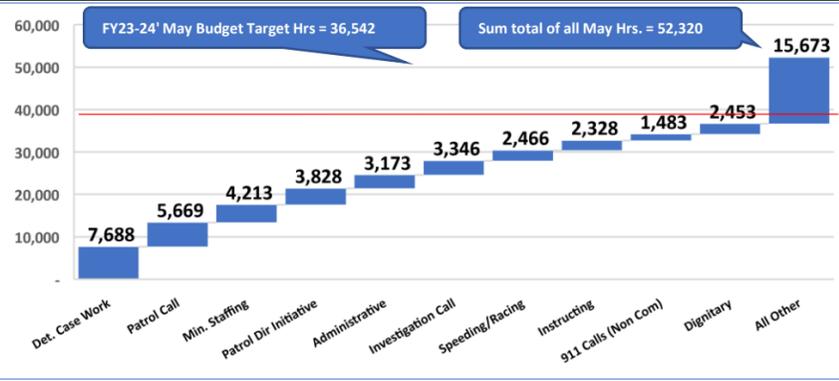
c: Kimberly Bizzor Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement and Alignment (I)
Directors and Assistant Directors

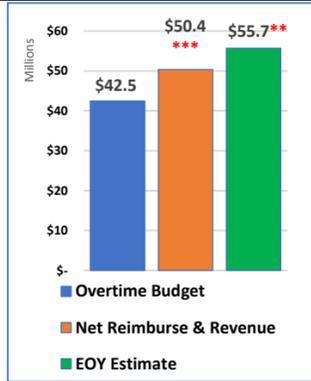
Dallas Police Department Dashboard May 2024

FY23-24 BUDGET

May Top 10 OT Activity Codes (By Hrs.)*



Sworn Overtime

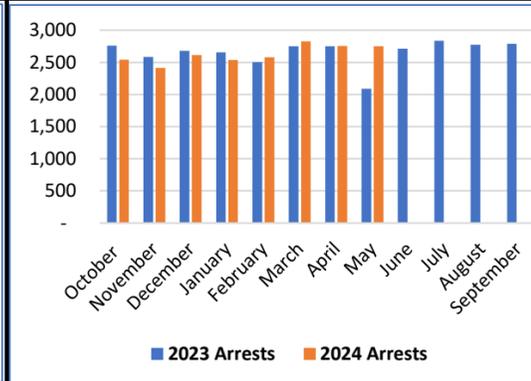


Total Budget



CRIME REPORTING *****

Total Arrests



Year to Date Crime (NIBRS)

January 1, 2024 - May 31, 2024

Offense	2024	2023	Count Diff	% Change	Clearance Rate
Person					
Assault Offenses	10,360	10,918	-558	-5.1%	59.3%
Agg Assault FV	646	717	-71	-9.9%	-
Simple Assault FV	4,164	4,078	86	2.1%	-
Homicide Offenses	104	135	-31	-23.0%	65.0%
Murder & Nonnegligent Manslaughter	87	119	-32	-26.9%	-
Human Trafficking	36	22	14	63.6%	48.5%
Kidnapping / Abduction	72	77	-5	-6.5%	86.1%
Sex Offenses	244	356	-112	-31.5%	58.8%
Sub-Total	10,816	11,508	-692	-6.0%	59.5%
Property					
Arson	50	43	7	16.3%	8.0%
Bribery	-	1	-1	-100.0%	-
Burglary / Breaking & Entering	2,376	2,481	-105	-4.2%	8.0%
Counterfeiting / Forgery	72	110	-38	-34.5%	11.1%
Destruction / Vandalism	3,700	4,082	-382	-9.4%	9.4%
Embezzlement	45	106	-61	-57.5%	22.2%
Extortion / Blackmail	4	17	-13	-	25.00
Fraud	938	1,073	-135	-12.6%	53.8%
Larceny / Theft	10,484	11,479	-995	-8.7%	5.6%
Motor Vehicle Theft	6,581	6,935	-354	-5.1%	6.1%
Robbery	920	960	-40	-4.2%	27.2%
Stolen Property Offenses	339	359	-20	-5.6%	100.0%
Sub-Total	25,509	27,646	-2,137	-7.7%	10.1%
Society					
Animal Cruelty	57	49	8	16.3%	26.3%
Drug / Narcotics	4,579	4,206	373	8.9%	61.8%
Gambling	34	29	5	17.2%	14.7%
Pornography / Obscene Material	21	23	-2	-8.7%	81.0%
Prostitution Offenses	183	189	-6	-3.2%	62.8%
Weapon Law Violations	900	1,063	-163	-15.3%	69.6%
Sub-Total	5,774	5,559	215	3.9%	62.5%
Total	42,099	44,713	-2,614	-5.8%	29.3%

SWORN STAFFING AND HIRING FISCAL YEAR****

Function	FY 23-24 YTD	FY 22-23 YTD	FY 21-22
CBD	85	89	80
Central	154	168	180
NE	276	274	311
SE	249	256	279
SW	242	241	265
NW	226	228	236
NC	185	193	214
SC	245	238	264
Nuisance Abatement	8	9	10
Community Affairs (NPO)	110	102	92
Right Care	22	23	18
Patrol Total	1,802	1,818	1,948
Support	133	119	118
Administrative	187	182	136
Investigations	488	500	462
Tactical and Special Ops	286	275	256
Trainees	174	164	164
Total	3,070	3,058	3,084

PATROL PERFORMANCE CALENDAR YEAR TO DATE

Function	Crime Change by Division			Response time		
	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2
CBD						
Central	8.01%	-7.74%	-7.68%	-3.20%	7.08	34.55
NE	-4.63%	-8.86%	-26.92%	-7.72%	10.07	111.57
SE	-9.87%	-3.22%	-4.90%	0.95%	12.37	131.33
SW	-14.73%	2.05%	-4.99%	-6.38%	11.79	69.17
NW	-1.08%	-9.22%	-2.49%	-5.48%	8.70	45.87
NC	3.96%	-18.52%	-19.85%	-13.14%	10.03	54.14
SC	-12.60%	-8.52%	-17.02%	-7.26%	11.54	81.32

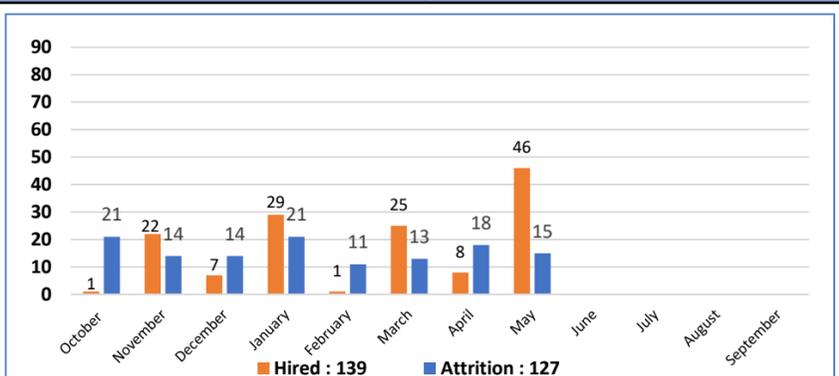
INTERNAL AFFAIRS*****

Complaint Type	2024 YTD	2023 YTD	% Change
Investigations Completed	109	104	4.8%
Use of Force Complaints Received	19	39	-51.3%
Investigations Over 200 Days *****			
Active Investigations	44	Awaiting Chief of Police Hearing	7
Investigation suspended	12	Awaiting Bureau Chief Hearing	11
Awaiting Corrective Action	13	Total	87

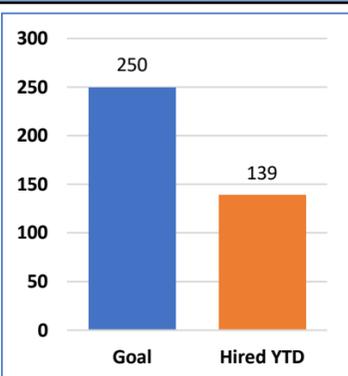
COMMUNICATIONS

911 Call Center Information			
911 Calls MTD	May Avg Answer	May Service Level	
173,916	9 Seconds	82.61%	
911 Operator Staffing			
Trainee	Operator	Actual	Authorized
6	93	99	130

FY 23-24 Hiring and Attrition



FY23-24 Hiring Goal : 250



Top 911 Calls

Type	Calls YTD	May-2024	May-2023
Major Disturbance	41,960	9,090	9,715
Other Incidents *****	21,500	4,587	4,303
Other Escalated *****	25,163	5,555	5,781
Suspicious Person	10,125	2,117	2,359
Minor Accident	6,705	1,040	2,072
Business Alarm	7,529	1,714	1,169
Major Accident	8,176	1,827	1,843
Loud Music	8,342	1,655	1,742
Burg Motor Veh	529	103	662
Crisis Intervention	5,313	1,121	1,277
911 Hang-up	1,654	338	496

May Reports

Expeditor Reports		DORS Reports			
1,733		2,404			
Dispatched Calls and Response Time					
Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
May-24	10.93	81.60	188.69	222.10	43,425
YTD 2024	10.41	77.00	209.97	243.59	204,314
May-23	13.28	162.82	1136.97	1412.42	48,593
YTD 2023	10.91	106.06	702.66	782.41	227,800

Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

**YE estimate based on FY23's YTD expenditure trends.

*** Reimbursement and Revenue for DPD

****Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.

Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

*****Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

*****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

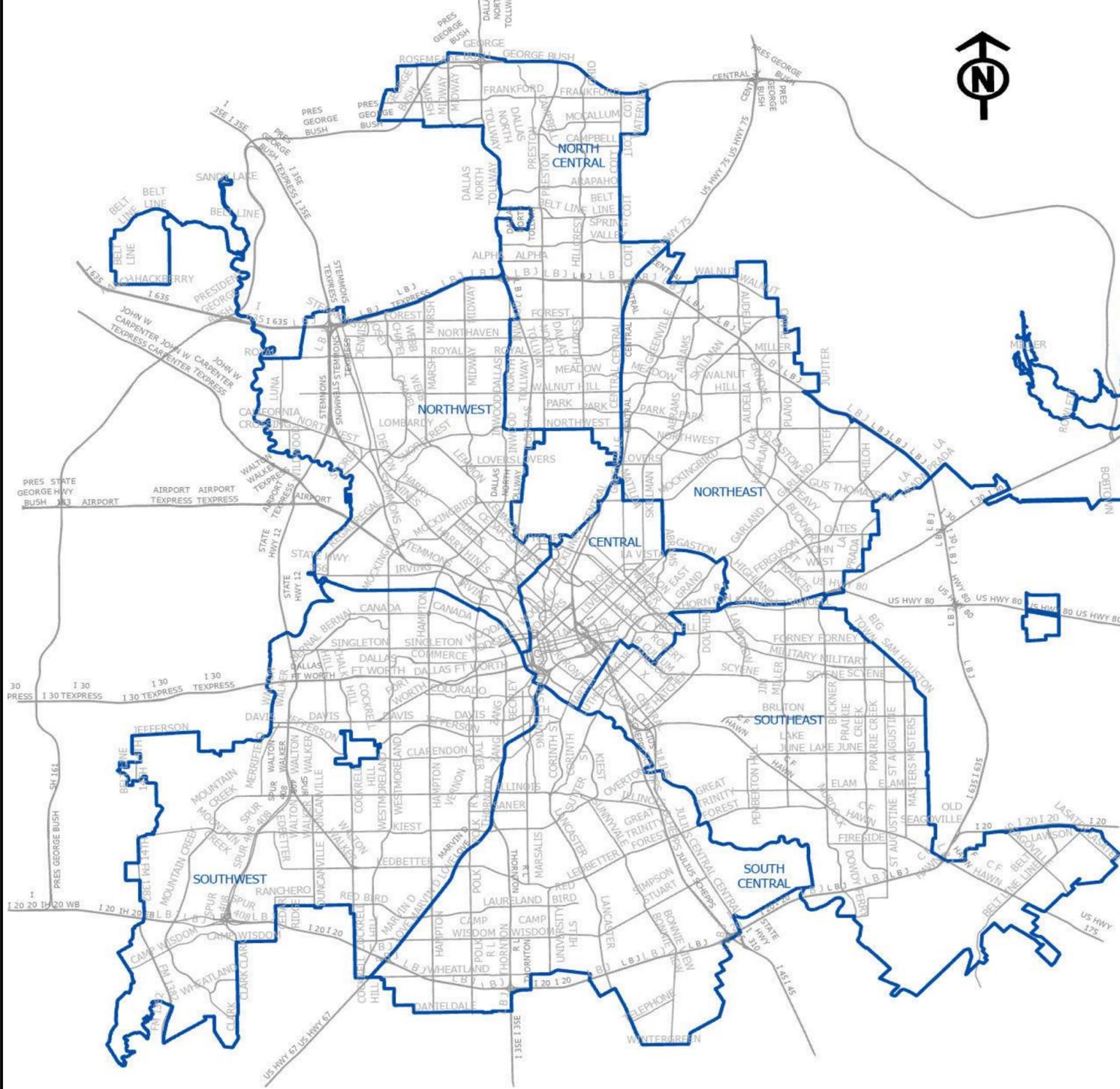
***** Crime reporting now includes NIBRS data. Data is preliminary.

***** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension

Racing / Speeding Hotspots

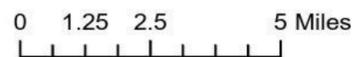
Racing / Speeding Operational Activity

Takeover Locations

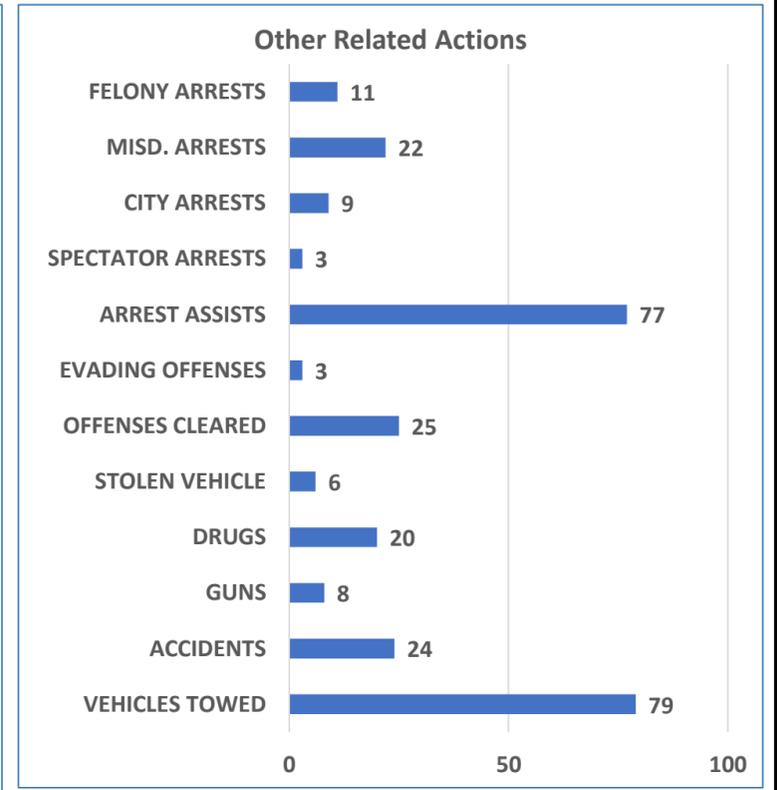
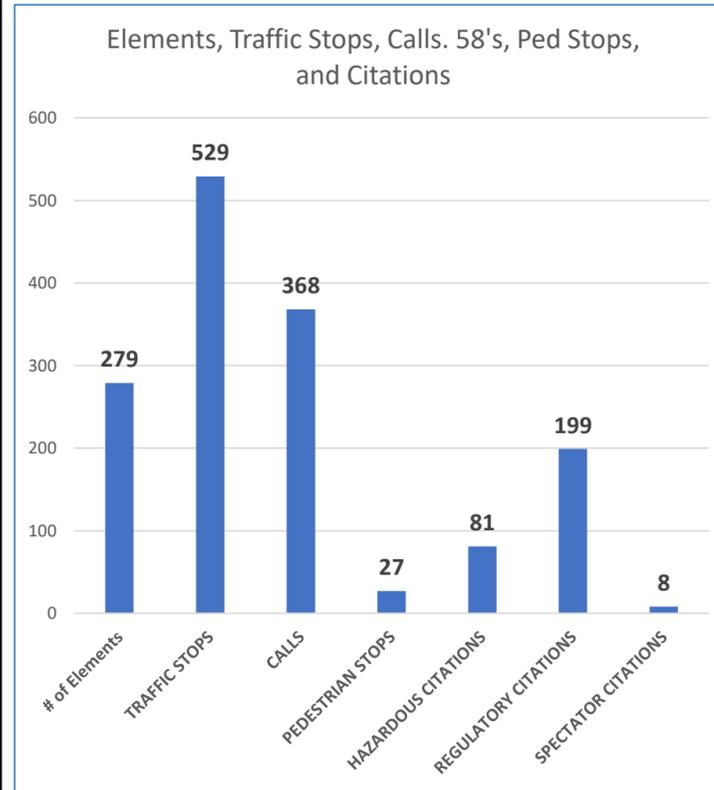


No data from January through May 2024

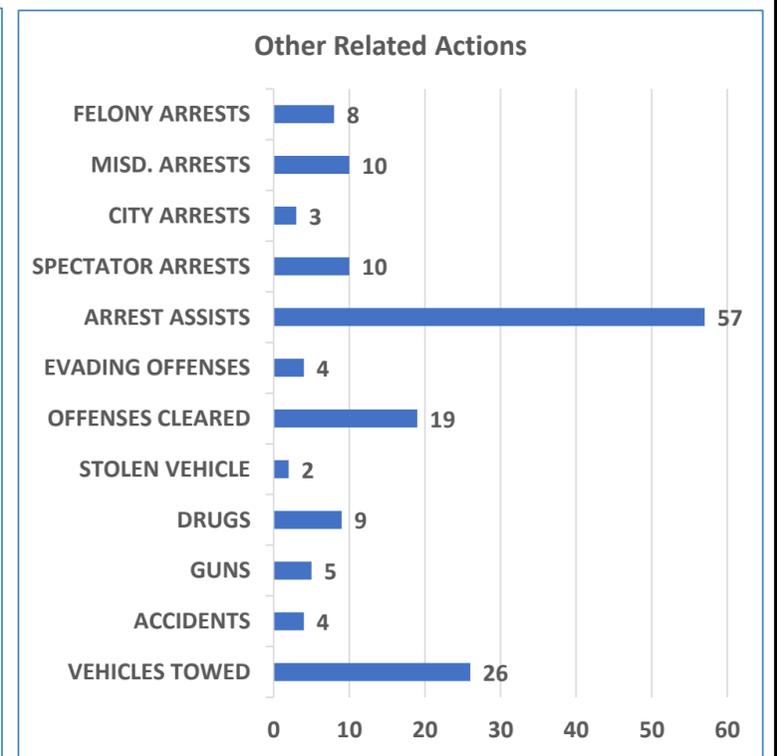
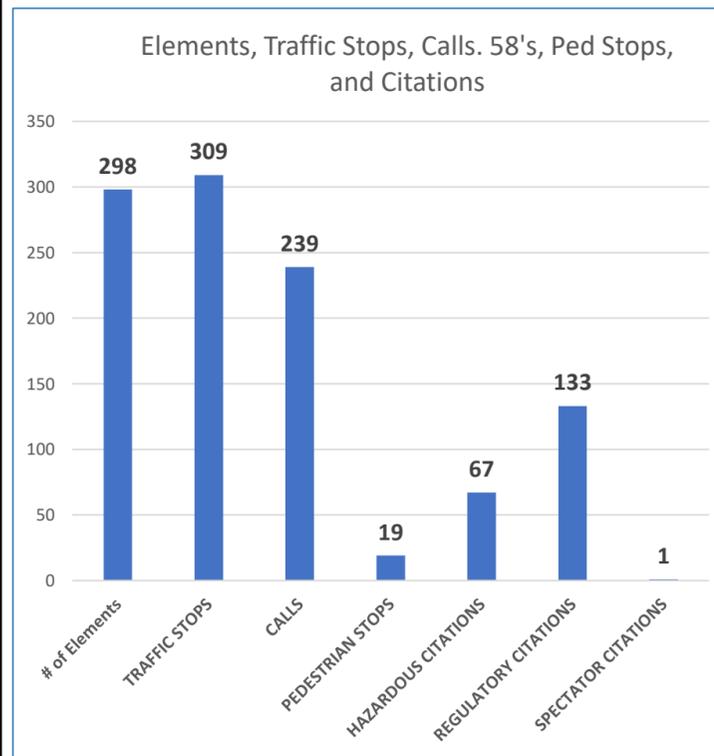
Date/Time: 6/6/2024 12:21 PM



Apr-24



May-24



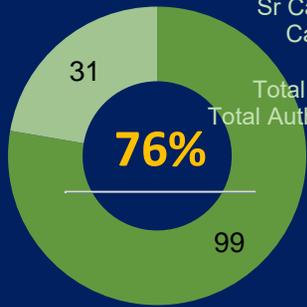
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

9-1-1 Communications Dashboard (May)2024

911 Staffing



Sr Call Takers – 4
Call Takers – 89
Trainees – 6
Total on Staff – 99
Total Authorized – 130

Service Level Comparison

Month	FY'24	FY'23	FY'22
October	94.70%	98.40%	88.83%
November	95.10%	98.58%	94.57%
December	92.21%	97.84%	97.60%
January	94.39%	98.25%	98.07%
February	92.23%	98.25%	99.01%
March	92.94%	97.05%	98.16%
April	94.15%	94.23%	97.87%
May	82.61%	75.04%	97.82%
June		91.12%	97.48%
July		93.10%	94.39%
August		95.96%	96.92%
September		92.16%	98.26%
FY' Service Level	92.06%	93.62%	96.47%



May 2024
Service Level

82.61%



YTD Level
Jan 1 – May 31, 2024

93.44%



Average Answer Time
May 2024

:09



May 2024
Total 9-1-1 Calls

173,916



Call Takers in Training

6



Call Takers in Background

10

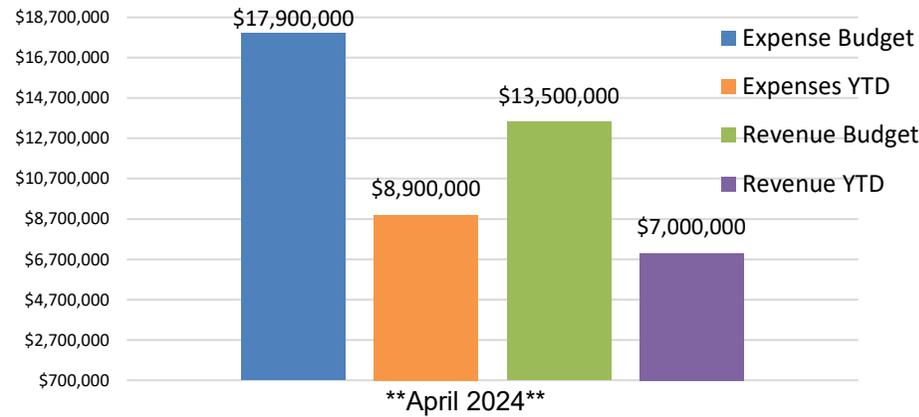
Total Emergency Calls

Month	FY' 24	FY' 23	FY' 22
October	153,609	152,305	169,217
November	138,000	139,556	146,055
December	145,062	153,187	155,427
January	140,401	146,772	142,329
February	135,117	137,468	126,752
March	148,588	162,022	149,460
April	149,403	162,761	154,103
May	173,916	195,513	162,569
June		183,954	154,464
July		174,320	167,423
August		159,472	156,616
September		154,748	152,545

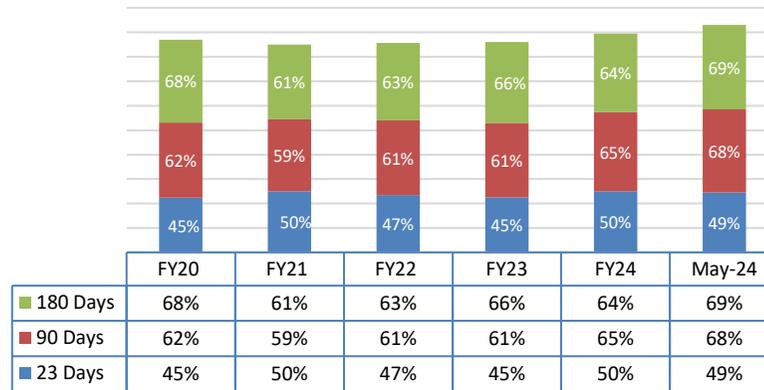
FY' 23 Total 1,922,078 FY' 22 Total 1,836,960 = 4.63% (increase)

Dallas Municipal Court and Dallas Marshals Office: Month Ending May 2024

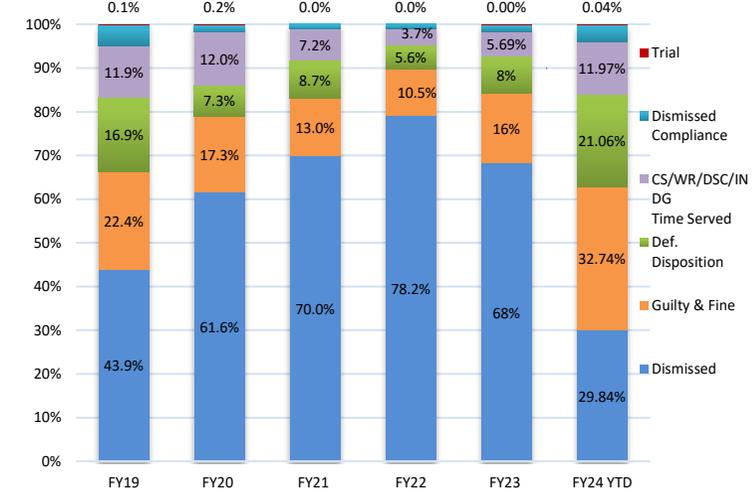
Municipal Court Budget



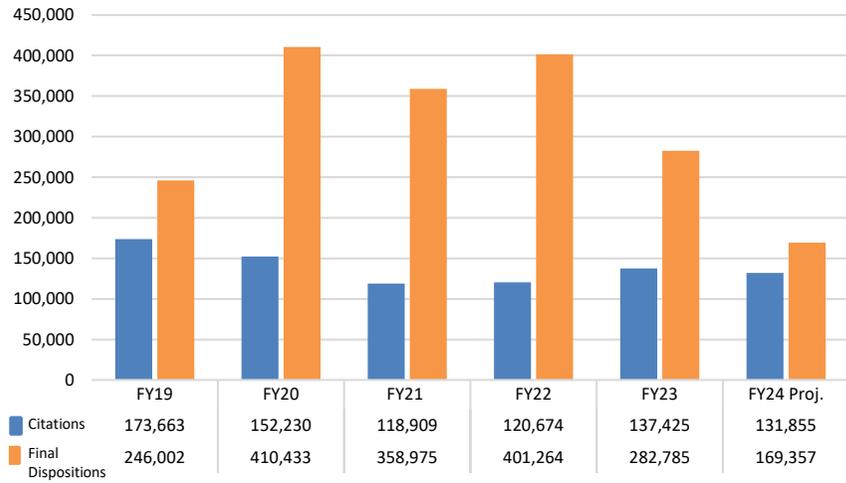
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



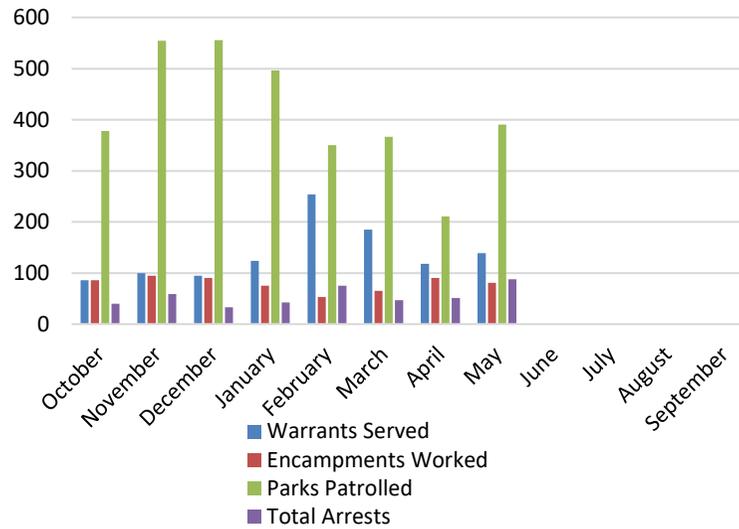
Courthouse Dispositions



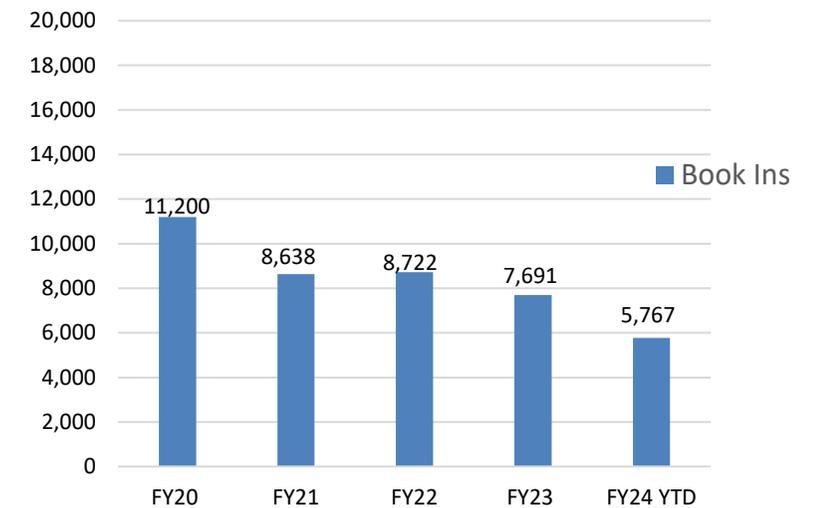
Citation Count & Final Dispositions



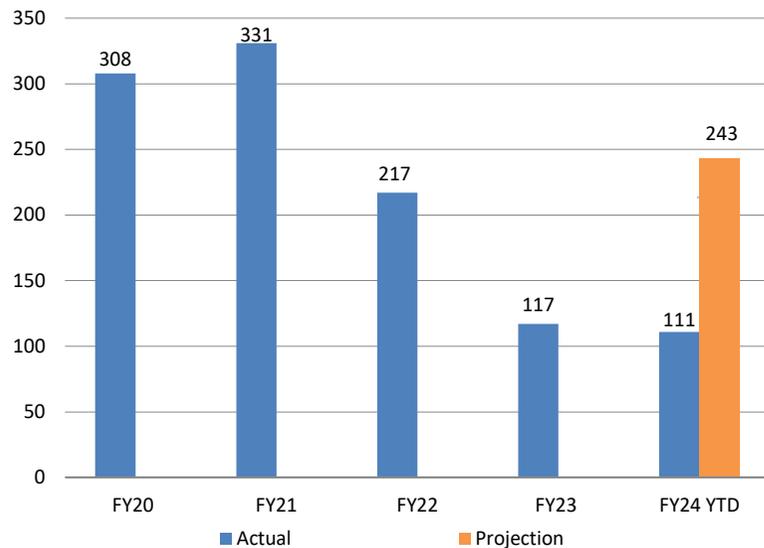
Marshal's Enforcement Activity



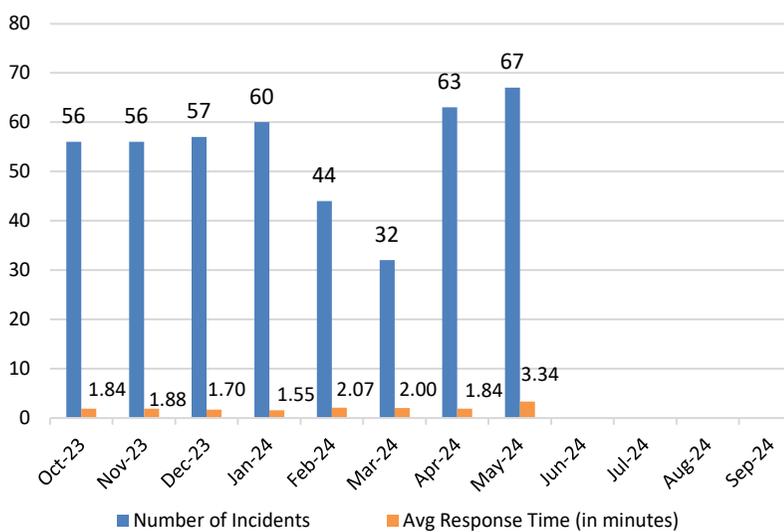
City Detention Center Book-Ins



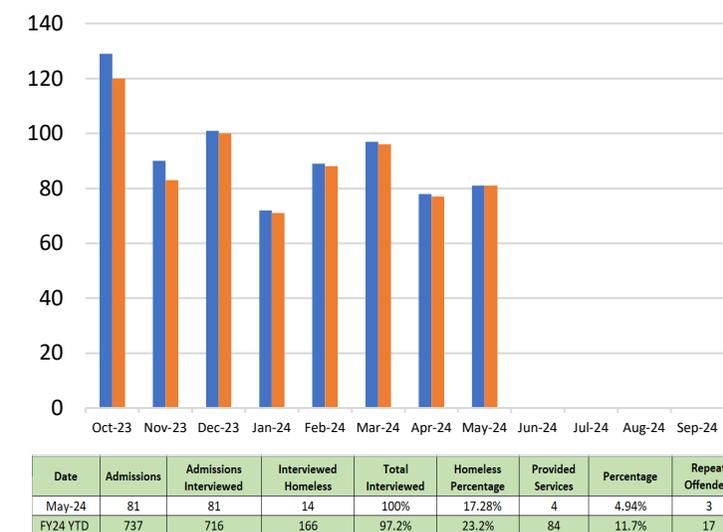
Environmental Cases Filed



Security Incidents and Response Time



Sobering Center Performance



Date	Admissions	Interviewed	Homeless	Total	Homeless Percentage	Provided Services	Percentage	Repeat Offenders
May-24	81	81	14	100%	17.28%	4	4.94%	3
FY24 YTD	737	716	166	97.2%	23.2%	84	11.7%	17