

SCHEDULE A

MVCPA - Catalytic Converter Grant

Fund S413, Department DPD, Unit 679B, Revenue Code 6516

April 1, 2024 – August 31, 2024

Object Code	Description	Amount
1102	Uniform Salaries	\$ 276,000.00
1120	Wellness	\$ 198.00
1201	Civilian Overtime	\$ 9,000.00
1202	Uniform Overtime	\$ 237,395.00
1302	Uniform Pension	\$ 95,220.00
1303	Life	\$ 198.00
1304	Health Benefits	\$ 23,760.00
1306	FICA	\$ 4,002.00
2731	Data Processing Equipment	\$ 51,612.00
3060	Equip Rntl (Outside City)	\$ 14,000.00
3361	Personnel Development -Travel	\$ 4,000.00
4740	Motor Vehicles	\$ 157,265.00
	Grant Total	\$ 872,650.00