

ATTACHMENT A
FY 2025-26 CDBG Extension of City of Dallas Expenditures/Commitment Policy

	FY	Fund	Unit	Dept	Project Name	Amount
1	FY22-23	CD22	609G	HCE	Public Facilities and Improvements - 5 Mile Project	\$2,184,748
2	FY20-21	CD20	408E	HCE	Public Facilities and Improvements - 5 Mile Project	\$196,569
3	FY21-22	CD21	509F	HCE	Public Facilities and Improvements - 5 Mile Project	\$915,243
4	FY23-24	CD23	755J	HCE	Public Facilities and Improvements - 5 Mile Project	\$1,802,604
5	FY22-23	CD22	605G	HCE	Home Improvement and Preservation Program (HIPP)	\$23,299
6	FY19-20	CD19	976D	HCE	Home Improvement and Preservation Program (HIPP)	\$22,767
7	FY20-21	CD20	404E	HCE	Home Improvement and Preservation Program (HIPP)	\$25,774
8	FY21-22	CD21	505F	HCE	Home Improvement and Preservation Program (HIPP)	\$633,062
9	FY22-23	CD22	608G	HCE	FY 22-23 Housing Management Support	\$140,211
10	FY23-24	CD23	705J	HCE	Home Improvement and Preservation Program (HIPP)	\$619,138
11	FY23-24	CD23	708J	HCE	Housing Management Support	\$143,451
					GRAND TOTAL	\$6,706,866