

November 8, 2023

WHEREAS, the City Council adopted the *Dallas Cultural Plan 2018* and a revised and restated Cultural Policy of the City of Dallas (Cultural Policy) on November 28, 2018; and

WHEREAS, the Cultural Policy provides for Cultural Support Programs for the support of Dallas-based cultural organizations and individual artists; and

WHEREAS, the Cultural Organizations Program falls under the Organizational Support category of the Cultural Policy, and provides support to established Dallas-based nonprofit arts and cultural organizations and institutions for general operating expenditures, including artistic and administrative expenses, directly related to a year-long program of events; and

WHEREAS, the Cultural Policy requires that Cultural Support Programs must be authorized by resolution of the City Council annually, including approval of the various program guidelines; and

WHEREAS, the Arts and Culture Advisory Commission approved a recommendation in support of the FY 2023-24 Cultural Organizations Program funding allocations on September 14, 2023 and the Quality of Life, Arts, and Culture Committee was briefed on the recommended FY 2023-24 Cultural Organizations Program funding allocations on November 7, 2023; and

WHEREAS, the City Council approved the FY 2023-24 Cultural Organizations Program Guidelines on March 8, 2023, by Resolution No. 23-0371; and

WHEREAS, it is necessary for the City to define services to be received through the Cultural Organizations Program and authorize payment of these funding allocations during Fiscal Year 2023-24.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to sign contracts with cultural organizations, approved as to form by the City Attorney, for the provision of services to the City through the Cultural Organizations Program for the period October 1, 2023 through September 30, 2024, in an amount not to exceed \$6,255,278.00.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in periodic payments, in an amount not to exceed \$6,255,278.00 from General Fund, Fund 0001, Department OCA, Object 3089, Activity CA01, Encumbrance/Contract No. MASC-OCA-2023-00023069 as invoices are processed by the Office of Arts and Culture, in the amounts indicated below:

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SECTION 2. (continued)

| <u>Cultural Organization</u> | <u>Amount</u> | <u>Vendor</u> | <u>Unit</u> |
|---|----------------------|----------------------|--------------------|
| Anita N. Martinez Ballet Folklorico, Inc. | \$ 50,007.00 | 269236 | 1736 |
| Arts Mission Oak Cliff | \$ 26,000.00 | VS94612 | 4836 |
| Artstillery Nonprofit | \$ 37,243.00 | VS97020 | 4836 |
| Avant Chamber Ballet, Inc. | \$ 42,600.00 | VS92901 | 1736 |
| Ballet North Texas | \$ 36,000.00 | VC21065 | 4836 |
| Big Thought | \$ 682,664.00 | 269229 | 4836 |
| Cara Mia Theatre Co. | \$ 91,482.00 | 357327 | 1736 |
| Color Me Empowered | \$ 35,776.00 | VS0000060285 | 4836 |
| Creative Arts Center of Dallas | \$ 59,238.00 | VS0000036818 | 4836 |
| Dallas Black Dance Theatre, Incorporated | \$ 248,435.00 | 2192026 | 1736 |
| Dallas Chamber Symphony | \$ 71,924.00 | VS0000073121 | 1736 |
| Dallas Children's Theater | \$ 189,822.00 | 243720 | 4836 |
| Dallas County Heritage Society (Old City Park) | \$ 115,394.00 | 126247 | 4836 |
| Dallas Historical Society | \$ 47,810.00 | 126319 | 1736 |
| Dallas Holocaust and Human Rights Museum | \$ 88,000.00 | 517469 | 1736 |
| Dallas Museum of Art | \$1,073,896.00 | 188483 | 1736 |
| Dallas Symphony Association, Inc. | \$ 71,290.00 | 956329 | 1736 |
| Dallas Theater Center | \$ 90,007.00 | 077356 | 1736 |
| Dallas Wind Symphony | \$ 68,140.00 | 243546 | 1736 |

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SECTION 2. (continued)

| <u>Cultural Organization</u> | <u>Amount</u> | <u>Vendor</u> | <u>Unit</u> |
|---|---------------|---------------|-------------|
| Fine Arts Chamber Players | \$ 40,035.00 | 223166 | 4836 |
| | \$ 13,136.00 | 223166 | 1736 |
| Flamenco Fever | \$ 26,000.00 | VC22412 | 4836 |
| Forest Forward | \$ 67,600.00 | VC29613 | 1736 |
| Foundation for African-American Art | \$ 108,785.00 | 219251 | 1736 |
| Greater Dallas Youth Orchestra (Greater Dallas Youth) | \$ 71,242.00 | 219235 | 1736 |
| Junior Players Guild | \$ 89,157.00 | 223195 | 4836 |
| Kitchen Dog Theater Company | \$ 65,564.00 | 239976 | 4836 |
| Orpheus Chamber Singers | \$ 26,000.00 | 359019 | 4836 |
| OutLoud Dallas | \$ 31,000.00 | VC23178 | 4836 |
| Pegasus Musical Society (Orchestra of New Spain) | \$ 27,500.00 | 262743 | 1736 |
| Perot Museum of Nature and Science | \$ 744,489.00 | 263880 | 1736 |
| Premier Lone Star Wind Orchestra | \$ 39,800.00 | VS0000027661 | 1736 |
| Sammons Center for the Arts | \$ 121,170.00 | 265704 | 4836 |
| Second Thought Theatre | \$ 30,000.00 | VS0000016164 | 4836 |
| Soul Rep Theatre Company | \$ 34,354.00 | 351177 | 4836 |
| Teatro Hispano de Dallas (Teatro Dallas) | \$ 92,166.00 | 243541 | 1736 |
| TeCo Theatrical Productions, Inc. (Bishop Arts Theatre Center) | \$ 138,157.00 | 507328 | 4836 |
| Texas International Theatrical Arts Society | \$ 138,157.00 | 269237 | 1736 |

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SECTION 2. (continued)

| <u>Cultural Organization</u> | <u>Amount</u> | <u>Vendor</u> | <u>Unit</u> |
|--|---------------|---------------|-------------|
| Texas Winds Musical Outreach, Inc. | \$ 90,439.00 | 269232 | 4836 |
| The Bandan Koro Experience: Education and Inspiration | \$ 39,061.00 | VC22960 | 4836 |
| The Black Academy of Arts and Letters, Inc. | \$ 216,680.00 | 219248 | 1736 |
| The Bruce Wood Dance Co., Inc. | \$ 67,353.00 | VC14855 | 1736 |
| The Dallas County Historical Foundation | \$ 55,091.00 | VS0000032483 | 1736 |
| The Dallas Opera | \$ 157,500.00 | 207225 | 1736 |
| The Flame Foundation | \$ 40,000.00 | VS0000043189 | 4836 |
| The Shakespeare Festival of Dallas | \$ 123,856.00 | 128849 | 1736 |
| The Verdigris Ensemble, Inc., a Texas Nonprofit Corporation | \$ 45,250.00 | VS99078 | 1736 |
| The Writer's Garret | \$ 53,185.00 | 350999 | 4836 |
| Theatre Three, Inc. | \$ 97,045.00 | 219189 | 4836 |
| Turtle Creek Chorale, Inc. | \$ 62,625.00 | 223283 | 1736 |
| Undermain Theatre | \$ 62,219.00 | 223140 | 1736 |
| Uptown Players, Inc. | \$ 36,000.00 | VS0000069393 | 4836 |
| USA Film Festival | \$ 78,934.00 | 223296 | 4836 |

SECTION 3. That the cultural programs and services described in Exhibit A, which is attached to and made a part of this Resolution, at a minimum, are to be performed by the cultural organizations for the period October 1, 2023 through September 30, 2024.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.