

Attachment I
SERIES 2024B
DRAINAGE UTILITY SYSTEM
REVENUE BONDS
\$90,090,000

Estimate of Total Bond Issuance Costs and M/WBE Participation

	Series 2024B Total	Percent of Total
Co-Bond Counsel		
McCall, Parkhurst & Horton LLP (Vendor 193173)	\$51,500	20.6%
Escamilla & Poneck (Vendor 518903)	35,298	14.1%
Co-Disclosure Counsel		
Norton Rose Fulbright US LLP (Vendor VC0000006239)	26,419	10.6%
Hardwick Law Firm, LLC (Vendor VC0000006239)	15,112	6.0%
Co-Financial Advisors		
Hilltop Securities (Vendor VS0000052889)	68,157	27.3%
Estrada Hinojosa (Vendor 259910)	40,933	16.4%
Printing Fees/Out of Pocket Expenses		
TBD	2,531	1.0%
Escrow/Paying Agent		
UMB Bank, N.A. (Vendor VS92247)	550	0.2%
Filing Fee		
Attorney General (Vendor 344989)	9,500	3.8%
Total Issuance Costs	\$250,000	100%
Total M/WBE Participation as % of Total Issuance Costs:	\$93,874	37.5%