

EXHIBIT A

**Lancaster-Corning Retail Development
TIF Project Budget**

Category	Amount
Public Infrastructure Improvements	\$337,987
Economic Development Grant	\$2,257,914
TOTAL TIF SUBSIDY – amount not to exceed	\$2,595,901

Note: The TIF Subsidy sourced from the TOD TIF District Fund could be less if final (actual documented) costs for the public improvements are less or if adequate tax increment does not accrue to the TIF District Fund.

Funds may be shifted from one category to another as long as the total amount of TIF Subsidy does not exceed \$2,595,901; however, the Grant component shall be limited to \$2,300,000. No interest shall accrue on any portion of the TIF Subsidy.