

# Memorandum



CITY OF DALLAS

DATE May 26, 2026

Honorable Members of the Housing and Homelessness Solutions Committee: Cara Mendelsohn (Chair), Lorie Blair (Vice Chair), Adam Bazaldua, Zarin Gracey, Jesse Moreno, Jaime Resendez, Gay Donnell Willis

TO **Upcoming Agenda Items: May 27, 2026, Dallas City Council Agenda Items #26-1338A and #26-504A: Authorize (1) the First Amendment to the FY 2026 grant agreement with the Texas Department of Housing and Community Affairs for Youth Homeless Housing and Services and (2) a nine-month to eleven-month subrecipient agreement with Transition Resource Action Center to provide eligible services for unaccompanied young adults twenty-four years of age and younger for the Office of Housing and Community Empowerment**

SUBJECT

The purpose of this memorandum is to brief the Housing and Homelessness Solutions Committee (HHSC) of upcoming agenda item 26-1338A authorizing the First Amendment to the FY2026 grant agreement with the Texas Department of Housing and Community Affairs (TDHCA) for Youth Homeless Housing and Services and agenda item 26-504A authorizing a nine-month to eleven-month subrecipient agreement with Transition Resource Action Center (TRAC). Both items are on the May 27, 2026, City Council agenda.

## Agenda Item 26-1338A

### Background

On August 13, 2025, the City Council authorized the acceptance of a grant from the Texas Department of Housing and Community Affairs (TDHCA) in a total amount not to exceed \$980,424.00 to provide services to homeless persons through the Texas Homeless Housing and Services Program (HHSP). The grant included (1) \$93,131.00 for the FY 2024 TDHCA-HHSP General Set-Aside Reallocation Fund for the period June 1, 2025, through May 31, 2026, and (2) \$887,293.00 for the FY 2026 TDHCA- HHSP 25-26 Fund general allocation for the period September 1, 2025, through August 31, 2026. Of the FY 2026 amount, \$211,013.00 is set aside specifically for the Youth HHSP. The City of Dallas executed an agreement with TDHCA for the FY 2026 Youth HHSP, effective September 1, 2025.

On November 12, 2025, the City Council denied an agenda item to award the TDHCA funds to a subrecipient for the FY 2026 Youth HHSP. At the direction of the City Council, the Office of Housing and Community Empowerment (OHCE) issued a new Notice of Funding Availability (NOFA) on January 30, 2026, and an award recommendation is scheduled for City Council consideration on May 27, 2026. Due to the delay in awarding the funds to a subrecipient, TDHCA approved OHCE's request for a six-month extension of the Agreement.

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This item authorizes the execution of the First Amendment to the Agreement with TDHCA for Youth Homeless Housing and Services to extend the termination date from August 31, 2026, to February 28, 2027. The extension will allow the recommended grant awardee to expend the FY 26 TDHCA Youth HHSP funds over nine months between June 1, 2026, and February 28, 2027.

### **Agenda Item 26-504A**

#### **Background**

This item authorizes a nine-month to eleven-month subrecipient agreement with TRAC for \$211,013.00 for engagement, housing, and for providing eligible supportive services to unaccompanied young adults twenty-four years of age and younger for the Office of Housing and Community Empowerment.

The Office of Procurement Services issued solicitation No. BCZ25-00027916 on May 29, 2025, and received eleven proposals. On November 12, 2025, the City Council rejected all proposals. Following City Council direction, OHCE issued a NOFA on January 30, 2026, to better align services with program priorities and operational needs. All respondents to the first solicitation were notified by OHCE of the second solicitation.

A four-member committee from the following departments reviewed and evaluated the proposals:

- Office of Housing and Community Empowerment 2
- Office of Budget and Management Services 1
- Office of Economic Development 1

The committee selected the successful respondent based on demonstrated competence and qualifications under the following criteria:

- Organization Capacity and Experience 25 points
- Approach/Programming Work Plan 40 points
- Evaluation Plan 20 points
- Cost and Budget 20 points
- State Registration 5 points
- Insurance 5 points
- Audits and Bank Statements 25 points

OHCE received the following proposals in response to the NOFA issued on January 30, 2026.

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\*Denotes successful proposer

<b><u>Proposers</u></b>	<b><u>Address</u></b>	<b><u>Score</u></b>
*Transition Resource Action Center	3108 Live Oak St. Dallas, TX 75204	132.75
Bridge Steps dba The Bridge Homeless Recovery Center	1818 Corsicana St. Dallas, TX 75201	127.00
Under One Roof	5787 S. Hampton Rd. Suite 390 Dallas, TX 75232	124.75
Shared Housing Center	4611 East Side Ave. Dallas, TX 75226	120.25
Beacon Center Texas & Services of Hope Entities, Inc.	P.O. Box 453121 Garland, TX 75045	111.50
Prolific Success Events and Consulting, LLC	618 Maple Way, Unit A Houston, TX 77015	110.75
Back to Eden Fellow Program	10978 Fairland Dr. Houston, TX 77022	81.75
Ivy House of Hope	10828 Stone Canyon Rd. Apt. 2321, Dallas, TX 75231	76.25
The Bagby Way, Inc.	750 Serenity Ln. Red Oak, TX 75154	66.50
Creating My Own Empire	1136 Kingbird Ln. Alvarado, TX 76009	62.00
Hart to Home Texas	1025 Hampton Dr. Forney, TX 75126	3.00

Following the committee's evaluation, staff recommend that the City Council award the subrecipient agreement in its entirety TRAC.

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For 22 years, TRAC has been coordinating street outreach, drop-in services, workforce development, life skills training and housing navigation for youth ages 16 to 24. In addition to engaging youth through their street outreach program, TRAC operates a drop-in center. Centrally located along a major bus line near downtown Dallas, the location is familiar to youth and young adults who routinely identify it as a safe and reliable place to seek support. They will provide services through an integrated service model that blends street outreach, low-barrier drop-in engagement, intensive case management, and housing navigation to ensure continuity of care from first contact through stabilization. TRAC ensures that all services are responsive to individual readiness, culturally appropriate and aligned with each young adult's self-identified goals.

TRAC's projected outcomes under this contract include the following:

- 100 individuals in youth-headed households experiencing homelessness will be engaged through street outreach
- 40 individuals experiencing homelessness in youth-headed households will be served in a Homeless Housing and Services Program (HHSP) youth-funded day and/or night shelter
- 100 individuals in youth-headed households will receive case management services
- 240 unduplicated youth-headed households will receive services across all program components
- 75 individuals will maintain housing for at least three months following HHSP exit

Should you have any questions or need any additional information, please contact myself or Thor Erickson, Director, Office of Housing and Community Empowerment, at 214-670-3632 or [Thor.Erickson@dallas.gov](mailto:Thor.Erickson@dallas.gov).

Service First, Now!



M. Elizabeth (Liz) Cedillo-Pereira, J.D.  
Assistant City Manager

c: Kimberly Bizer Tolbert, City Manager  
Bertram Vandenberg, City Attorney  
Mamatha Sparks, City Auditor (I)  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Baron Eliason, Inspector General (I)  
Dominique Artis, Chief of Public Safety

Dev Rastogi, Assistant City Manager  
Alina Ciocan, Assistant City Manager  
Robin Bentley, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Ahmad Goree, Chief of Staff to the City Manager  
John Johnson, Chief of Real Estate  
Directors and Assistant Directors

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