

September 24, 2025

WHEREAS, on November 22, 1978, the City Council authorized the Criminal Justice Center Memorandum of Agreement between the City of Dallas and Dallas County, and amendments thereto, granting the City a leasehold estate in the Lew Sterrett Criminal Justice Center for processing and maintaining City jail prisoners for as long as the Lew Sterrett Criminal Justice Center was used as a jail facility by Resolution No. 78-3303; and

WHEREAS, on June 11, 1997, the City Council authorized Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County which established a new cost methodology, for the housing of City prisoners at the Lew Sterrett Criminal Justice Center and adjusts the City's cost for jail services for FY 1996-97, in an amount not to exceed \$4,647,714.00, by Resolution No. 97-1995; and

WHEREAS, on September 24, 2014, the City Council authorized payment to Dallas County for processing and housing prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2014 through September 30, 2015, in an amount not to exceed \$7,983,142.00, by Resolution No. 14-1595; and

WHEREAS, on September 22, 2015, the City Council authorized payment to Dallas County for processing and housing prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2015 through September 30, 2016, in an amount not to exceed \$7,557,391.00, by Resolution No. 15-1747; and

WHEREAS, on September 28, 2016, the City Council authorized payment to Dallas County for processing and housing prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2016 through September 30, 2017, in an amount not to exceed \$7,812,862.00, by Resolution No. 16-1560; and

WHEREAS, on September 27, 2017, the City Council authorized payment to Dallas County for processing and maintaining City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2017 through September 30, 2018, in an amount not to exceed \$8,484,644.00, by Resolution No. 17-1536; and

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WHEREAS, on September 12, 2018, the City Council authorized payment to Dallas County for processing and maintaining the City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2018 through September 30, 2019, in an amount not to exceed \$8,908,016.00, by Resolution No. 18-1238; and

WHEREAS, on September 25, 2019, the City Council authorized payment to Dallas County for processing and maintaining the City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2019 through September 30, 2020, in an amount not to exceed \$9,157,413.00, by Resolution No. 19-1476; and

WHEREAS, on September 23, 2020, the City Council authorized payment to Dallas County for processing and maintaining the City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2020 through March 31, 2021, in an amount not to exceed \$4,773,558.50, by Resolution No. 20-1398; and

WHEREAS, on April 27, 2022, the City Council authorized payment to Dallas County for processing and maintaining the City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 4 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period May 1, 2022 through September 30, 2022, in an amount not to exceed \$3,476,851.05, by Resolution No. 22-0662; and

WHEREAS, on September 28, 2022, the City Council authorized payment to Dallas County for processing and maintaining the City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 5 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on June 11, 1997, by Resolution No. 97-1995, for the period October 1, 2022 through September 30, 2023, in an amount not to exceed \$8,344,443.00, by Resolution No. 22-1427; and

WHEREAS, on September 13, 2023, the City Council authorized payment to Dallas County for processing and maintaining the City prisoners at the Lew Sterrett Criminal Justice Center, pursuant to Amendment No. 5 to the Criminal Justice Center Memorandum of Agreement with Dallas County, previously approved on April 22, 2022, by Resolution No. 22-0662, for the period October 1, 2023 through September 30, 2024, in an amount not to exceed \$8,594,776.00, by Resolution No. 23-1218; and

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WHEREAS, on September 25, 2024, the City Council authorized payment to Dallas County for processing and maintaining the City prisoners at the Lew Sterrett Criminal Justice Center, for the period October 1, 2024, through September 30, 2025, in an amount not to exceed \$7,878,250.00, by Resolution No. 24-2338; and

WHEREAS, on September 24, 2025, the City Council authorized payment to Dallas County for processing and maintaining the City prisoners at the Lew Sterrett Criminal Justice Center, for the period October 1, 2025, through September 30, 2026, in an amount not to exceed \$8,705,882.00, by Resolution No. 25-2597A.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That payment to Dallas County for processing and maintaining the City prisoners at the Lew Sterrett Criminal Justice Center for services rendered from October 1, 2025, through September 30, 2026, in an amount not to exceed \$8,705,882.00 is hereby approved.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$8,705,882.00 (subject to appropriations) to Dallas County from General Fund, Fund 0001, Department CTS, Unit 1059, Object 3099, Encumbrance/Contract No. MASC-CTS-2025-00028672, Vendor 014003.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.