



DOING THE MOST GOODSM

The Salvation Army, an international movement, is an evangelical part of the universal Christian Church.

Its message is based on the Bible.

Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination.



The need in Dallas County is growing.

374,000
residents
living in
poverty
each year

14%

of total
population

214,612
Substance
abuse related
hospital visits in
2019

48%

No insurance

3,513
homeless
residents in
2026

Increase

Family
homelessness

The Salvation Army is the largest social services provider in our region.

Our largest facility is tired and worn down.

Our clients deserve better.



We will be one Army on many fronts helping North Texans combat poverty, addiction, and homelessness.

Faithful to our mission, we will enable God-empowered transformations of individuals and society.

Our delivery models will be aligned across the communities we serve to ensure we end cycles of crisis and vulnerability.



Leading the change

By aligning our **people**, **programs**, **partnerships** and **places**, The Salvation Army of North Texas is doing more than changing lives.

We are creating a brighter future for North Texas.



Transforming Dallas County

ENHANCE
ESSENTIAL
SERVICES
TO HELP

31,000
people in
vulnerable
neighborhoods

EXPAND SAFE
SHELTER AND
SUPPORT TO IMPACT
MORE THAN

4,000
of
Dallas'
homeless

PREVENT
AND END
HOMELESSNESS
FOR

1,700
men,
women,
and children

Corps Community Centers Prevention

4 LOCATIONS IN VULNERABLE
NEIGHBORHOODS



Intervention

Pastoral Care

Shelter & Housing

Children & Youth
Development

Social Services

Health Care

Community
Partnerships

Recovery

Dallas Social Services Campus

31,000 lives
impacted annually

The
community's
most
comprehensive
solution to
combatting
poverty,
addiction, and
homelessness.

DALLAS SOCIAL SERVICES CAMPUS



CAMPUS SITE MAP

DALLAS SOCIAL SERVICES CAMPUS

- | | | | | | | | |
|---|------------------------|----|-----------------------|----|---------------------------------|----|---------------|
| 1 | SOCIAL SERVICES CENTER | 4A | FAMILY SERVICES | 6 | WELLNESS CENTER | 8 | STAFF PARKING |
| 2 | EMERGENCY SHELTER | 4B | SINGLE ADULT SERVICES | 6A | DINING | 9 | PARKING |
| 3 | HARBOR HOUSE | 4C | RECOVERY SERVICES | 6B | RECREATION | 10 | PLAYGROUNDS |
| 4 | SUPPORTIVE LIVING | 5 | CHAPEL | 7 | WAREHOUSE/
FOOD DISTRIBUTION | | |



SOCIAL SERVICES CENTER

DALLAS SOCIAL SERVICES CAMPUS



Opening Doors

SOCIAL SERVICES CENTER

- Warm & inviting
- Initial access point to services
- Community partner hub
 - Health Services
 - Legal Aid
 - Benefits Enrollment
- Homeless prevention
- Choice Food Pantry
- Medical, Dental and Behavioral Health Clinics



A Place of Refuge

EMERGENCY SHELTER & HARBOR HOUSE

- Immediate access to shelter
- Comprehensive trauma services
- Semi-private living quarters
- 2,500 men, women, and children sheltered annually
- **SIX TIMES** more people will end their homelessness



Transformational Help

SUPPORTIVE LIVING

- Interim housing, longer stay
- Promotes independent living
- **QUADRUPLES** current capacity for families
- Onsite childcare facility to help stabilize families
- 450 men, women, and children will achieve housing each year
- 20 apartment-style units for families



WELLNESS CENTER

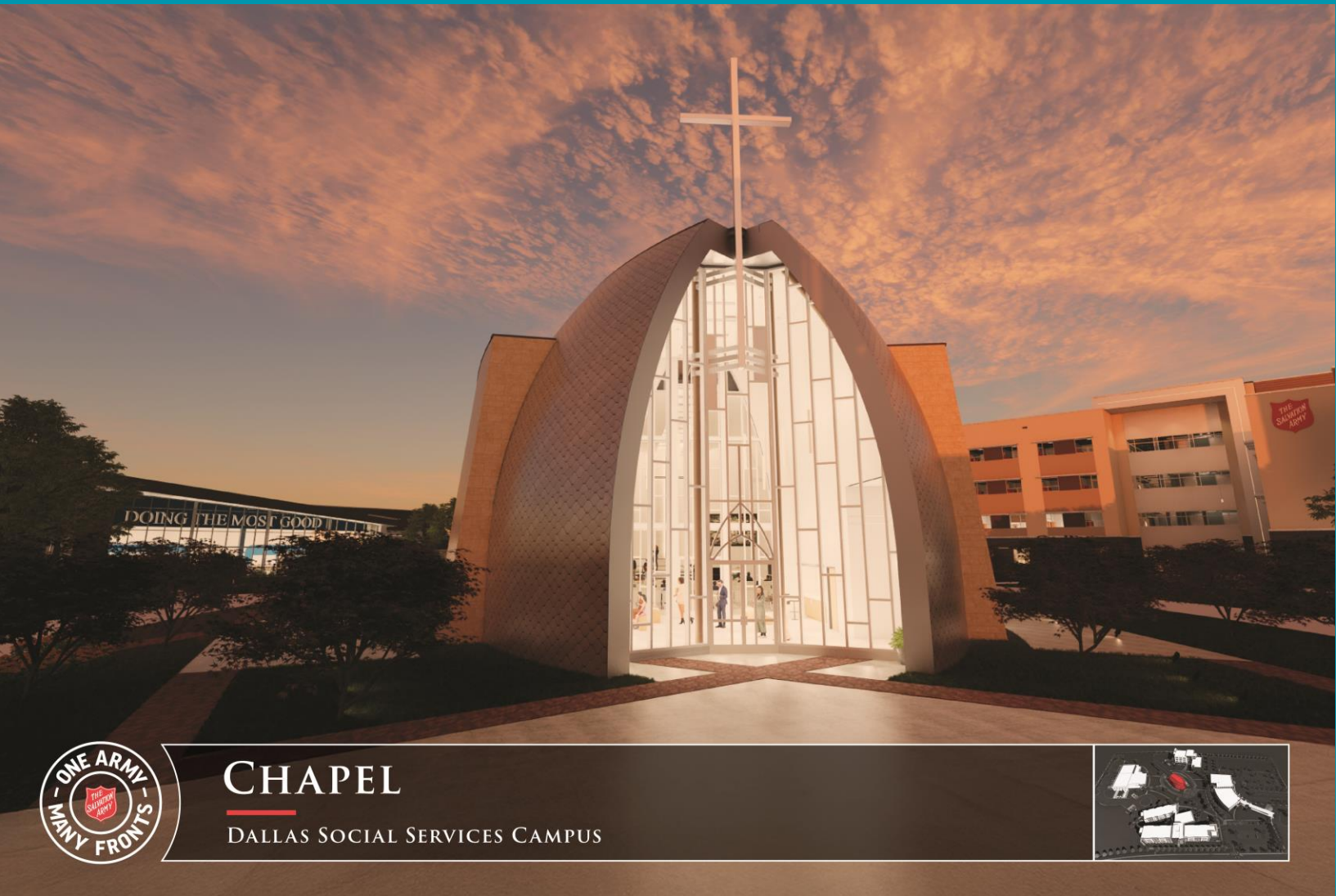
DALLAS SOCIAL SERVICES CAMPUS



Health & Wellness Environment

WELLNESS CENTER

- Cafeteria for residents to gather for meals
- Indoor and outdoor recreation space
- Job training opportunities
- Dog kennel for resident's pets
- Warehouse and food distribution hub



CHAPEL

DALLAS SOCIAL SERVICES CAMPUS

At the Heart of the Campus

CHAPEL

- Outward expression of our mission
- Assembly for worship, bible study, and fellowship
- Outdoor gardens, patio, and water feature promotes serenity
- 300-seat capacity amplifies our message

Expanding Capacity – Increasing Impact

RESULT

Nearly 1,000 men,
women, and children
will end their
homelessness each
year.

RESIDENTIAL SERVICES	EXISTING BEDS	FUTURE BEDS
Emergency Shelter/Victim Services	130	255
Supportive Living	273	295
Recovery Services	50	50
TOTAL BEDS	453	600
Temporary Inclement Weather Beds	60	300

PLUS NEW SERVICES

- Child Care
- Medical and Dental Clinic
- Mental Health Clinic
- Vocational Training
- Recreation Center
- Dog Kennel

Questions?

