

**SCHEDULE A**  
**MVCPA - Auto Theft Interdiction Squad/31 Grant**  
**Fund S402, Department DPD, Unit 677S, Revenue Code 6516**  
**September 1, 2023 - August 31, 2024**

<b>Object Code</b>	<b>Description</b>	<b>Amount</b>
1102	Salary/Uniformed	\$728,978.00
1201	Overtime Civilian	\$19,000.00
1202	Overtime Uniform	\$40,000.00
1302	Pensions/Uniformed	\$251,959.82
1303	Life	\$462.00
1304	Health Insurance	\$55,440.00
1306	FICA	\$10,570.18
3060	Equip Rental (Outside City)	\$42,000.00
3361	Travel	\$3,000.00
3410	Equip & Automotive Rental	\$5,000.00
	<b>Total</b>	<b>\$1,156,410.00</b>

**Matching Funds Cash**  
**Match**  
**Fund 0001, Department DPD, Unit 2161**

<b>Object Code</b>	<b>Description</b>	<b>Amount</b>
1102	Salary/Uniformed	\$207,300.00
1302	Pensions/Uniformed	\$71,716.95
1303	Life	\$66.20
1304	Health Insurance	\$15,840.00
1306	FICA	\$3,005.85
	<b>Total</b>	<b>\$297,929.00</b>

**In-Kind Contribution**  
**City of Dallas**  
**Fund 0001, Department DPD, Unit 2161**

<b>Object Code</b>	<b>Description</b>	<b>Amount</b>
1101	Salary/Civilian	\$39,958.00
1102	Salary/Uniformed	\$306,680.00
1301	Pensions/Civilian	\$5,642.00
1302	Pensions/Uniformed	\$106,068.00
1303	Life	\$264.00
1304	Health Insurance	\$31,680.00
1306	FICA	\$5,026.00
	<b>Total</b>	<b>\$495,318.00</b>