

Transportation and Infrastructure Committee Forecast

Committee Date	Briefing Item/ Report	Presenter(s)
May 20, 2024	Dallas Water Utilities Budget Recommendation	Sarah Standifer, Interim Director, Dallas Water Utilities
	Equipment & Fleet Management Budget Recommendation	Donzell Gipson, Director, Equipment & Fleet Management
	Building Services Budget Recommendation	John Johnson, Director, Building Services
	Public Works Budget Recommendation	Ali Hatefi, Director, Department of Public Works
	Monthly Update of Public Works Program Performance (Report)	Ali Hatefi, Director, Department of Public Works
	Oncor Easement (Memorandum)	Carrie Rogers, Director, Office of Government Affairs Ali Hatefi, Director, Public Works DFW
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June 17, 2024	Transportation Budget Recommendation	Gus Khankarli, Director, Department of Transportation
	Office of Bond & Construction Management Budget Recommendation	Jennifer Nicewander, Director, Office of Bond & Construction Management
	Aviation Budget Recommendation	Patrick Carreno, Director, Aviation
	Monthly Update of Public Works Program Performance (Report)	Ali Hatefi, Director, Department of Public Works
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