

Memorandum



CITY OF DALLAS

DATE January 20, 2026

TO Honorable Members of the Transportation and Infrastructure Committee

SUBJECT **2024 Bond Update on Proposition A, Streets and Transportation and Proposition C, Flood Protection and Storm Drainage**

This memorandum provides an update to the Transportation and Infrastructure Committee on the status of Propositions A and C for the 2024 Bond Program since voter approval in May 2024. **Proposition A (Streets and Transportation)** allocated \$521 million for street reconstruction, mobility improvements, and transportation infrastructure. **Proposition C (Flood Protection and Storm Drainage)** provided \$52 million for flood mitigation, stormwater capacity upgrades, drainage system improvements and erosion control improvements. The purpose of this memorandum is to present a status of program implementation and upcoming milestones to track progress in the delivery of these bond-funded investments managed by Transportation and Public Works (TPW) and Dallas Water Utilities (DWU). The delivery plan for projects funded through the 2024 bond program for these two propositions is as follows:

Proposition	Allocations					Totals
	Year 1	Year 2	Year 3	Year 4	Year 5	
Street and Transportation [A]	\$93.9M	\$115.8M	\$103.8M	\$104.1M	\$103.6M	\$521.2M
Flood Protection and Storm Drainage [C]	\$1.8M	\$10.8M	\$10.8M	\$10.4M	\$18.4M	\$52.1M
Subtotal	\$95.7M	\$126.6M	\$114.6M	\$114.5M	\$122.M	\$573.3M

Bond and Construction Management (BCM) was created to promote transparency and support the timely delivery of voter-approved projects. Quarterly updates for all bond propositions are provided to the Finance Committee; copies of the Quarterly Reports as well as the detailed breakdown of projects by proposition can be found on the [BCM website](#).

Proposition A (Streets and Transportation) - Transportation & Public Works

- Wins and accomplishments to date – Proposition A allocated \$93,879,198 for FY25 and \$115,826,436 for FY26. Transportation and Public Works (TPW) completed 62 bond construction projects valued at \$37,432,397.00, through the end of Q4 of FY25. An additional \$6.2 million has been encumbered or expended on other projects, primarily bridge repair and Vision Zero projects, within the proposition bringing the total to approximately \$43.6 million. These projects were part of the 478 bond projects from Proposition A. TPW had a 710-lane mile goal and completed 713 lane miles of resurfacing and reconstruction, 46.1 lane miles of which were completed with 2024 bond program funding.

January 20, 2026

**2024 Bond Update on Proposition A, Streets and Transportation and
Proposition C, Flood Protection and Storm Drainage**

2 of 3

- Major milestones – TPW completed the qualifications-based selection process to select consulting engineering firms for engineering design services for the bond funded engineering design projects. Project Category A includes local streets, alleys, sidewalks and trails. Project Category B includes thoroughfares and complete streets; and Project Category C includes special services, such as various traffic related projects and studies. TPW received 45 Statements of Qualifications from engineering firms. After completing the evaluation process twenty-seven (27) professional engineering firms were selected to design approximately 158 Capital Improvement Program (CIP) projects for Category A and B projects, and ten (10) Category C projects (traffic signals, intersection improvements, and vision zero). All projects are expected to be awarded for engineering design in FY26 and FY27. TPW awarded the construction of eight (8) traffic signals for \$3.7 million of 2024 bond funding.
- Upcoming procurement schedules and planned use of bond funds – TPW has a FY26 goal of 750 lane miles to go towards the goal of improving the Pavement Condition Index (PCI). These lane mile treatments include resurfacing and reconstruction, 89.7 lane miles of which are to be done utilizing 2024 bond program funds. The TPW goal includes the construction of 156 bond projects valued at \$72.8 million. TPW also plans the award of 65 engineering design contracts for project Categories A and B within FY26 and FY27, and the award of 8 traffic signals for construction in FY26 for \$6.4 million, and an additional \$1.7 million in design of 6 traffic signals and various Vision Zero projects. TPW plans to award construction of all 478 bond projects from Proposition A within two to three years from the beginning of the design phase, based on the complexity of each project.

Proposition C (Flood Protection and Storm Drainage) - Dallas Water Utilities

- Wins and accomplishments to date – DWU has awarded all 20 erosion control projects planned for engineering award in FY 2024-25. These projects were awarded under six different engineering contracts. Out of the \$1.8 million allocated for this period, DWU awarded the entire budget, representing 3.5% of the total budget for Proposition C. DWU has 18 projects planned for award in FY 2025-26 with \$10.8M allocated. Two storm drainage projects were awarded for preliminary design in October 2025 for \$6M. Total awards to date are \$7.8M or 15% of the total budget for Proposition C.
- Major milestones – On October 8, 2025, DWU awarded a preliminary design contract for storm drainage system improvements in the Mill Creek, Peaks Branch, and East Peaks Branch watersheds. The Mill Creek / Peaks Branch / East Peaks Branch Drainage Relief Project is a multi-phase, long-term investment by the City

of Dallas to reduce recurring flooding and improve stormwater infrastructure in some of the city's most flood-prone urban neighborhoods.

- Upcoming procurement schedules and planned use of bond funds – The remaining \$4.8M of DWU's FY 2025-26 bond allocation will be primarily utilized for engineering procurements to award flood management studies/projects and storm drainage improvements. Professional services procurements are in progress, with consultant selections scheduled to be completed by Spring 2026. Awards for 15 projects are expected between Summer and Fall 2026. Additionally, construction funding for one erosion control project is included in the FY 2025-26 bond allocation for Proposition C. Once these projects are awarded, the total authorized amount will increase to approximately \$12.6M, or 24.1% of the total budget for Proposition C.

Should you have any questions, please contact Jennifer Nicewander, Director of the Office of Bond and Construction Management, at jennifer.nicewander@dallas.gov or 972-841-9847.

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Dev Rastogi, P.E.
Assistant City Manager

c: Kimberly Bizer Tolbert, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Baron Eliason, Inspector General (I)
Dominique Artis, Chief of Public Safety

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
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Ahmad Goree, Chief of Staff to the City Manager
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