

Schedule A		
Internet Crimes Against Children Continuation Grant		
Fund F728, Unit 329C		
Object	Description	Budget FY 22-23
1102	Salaries - Uniform	\$ 198,567.00
1202	Overtime - Uniform	\$ 40,000.00
1302	Pension - Sworn	\$ 64,116.00
1303	Life	\$ 132.00
1304	Health - Sworn	\$ 15,854.00
1306	FICA	\$ 2,879.00
2731	Data Processing Equipment	\$ 4,379.00
2735	Software Purchase	\$ 4,510.00
3060	Equipment (Outside City)	\$ 28,800.00
3099	Misc. Special Services (Contractual)	\$ 248,482.00
3361	Professional Development (Travel)	\$ 49,810.00
		\$ 80,000.00
Total Budget		\$ 737,529.00