

SCHEDULE A

CJD FY25 VOCA Victim Services DPD Grant Fund

Fund F772, Department DPD, Unit 680V, Revenue Code 6506

October 1, 2024 - September 30, 2025

Object Code	Description	OOG Funds F772/680V	Cash Match 0001/2162	Total
1101	Civilian Salaries - FT Advocate/Caseworker	\$44,162.52	\$10,472.37	\$54,634.89
1301	Pension, Civilian	\$5,914.80	\$1,478.70	\$7,393.49
1303	Life Insurance	\$52.80	\$13.20	\$66.00
1304	Health Insurance	\$6,341.60	\$1,585.40	\$7,927.00
1306	FICA/Medicare	\$952.79	\$238.20	\$1,190.99
1308	Mand Def Com	\$93.54	\$23.39	\$116.93
1511	Civilian Salaries - PT Victim Advocate	\$23,365.58	\$6,409.66	\$29,775.24
3030	Printing and Photography Services	\$9,600.00	\$2,400.00	\$12,000.00
3361	Professional Development (Travel)	\$2,771.54	\$692.88	\$3,464.42
3364	Professional Development (Local Travel)	\$2,160.00	\$540.00	\$2,700.00
	Sub-total	\$95,415.17	\$23,853.79	\$119,268.96