

Exhibit A

The budget shown below outlines the proposed TIF Subsidy for the Project in accordance with the established budget for the Downtown Connection Sub-district in the TIF District Plan. No interest shall accrue on any portion of the TIF Subsidy.

Budget Category	Amount
<i>Redevelopment of Vacant/Underutilized Downtown Buildings, Undeveloped/Underdeveloped Parcels, and Surface Parking Lots</i>	
Environmental Remediation and Interior/Exterior Demolition	\$3,454,356
Street and utility improvements (including off-site improvements)	\$3,000,000
Streetscape Improvements	\$3,588,100
Economic Development Grant	\$92,957,544
TOTAL TIF SUBSIDY	\$103,000,000

Funds may be shifted among the budget categories so long as the total TIF Subsidy does not exceed \$103,000,000. Additionally, the Economic Development Grant portion of the TIF Subsidy shall not exceed \$92,957,544. The total TIF Subsidy shall not exceed \$103,000,000 under any circumstances but may be less if actual expenditures for eligible environmental remediation, interior/exterior demolition, street and utility improvements (including off-site improvements), streetscape improvements and related architectural and engineering costs are less than \$10,042,456. The TIF Subsidy may also be reduced if the actual cost for the Project is less than \$409,086,740 as further described in Section 8 of this Resolution.