

SCHEDULE

SAMHSA Adult Treatment Drug Court Expansion Project 24-25		
Fund F803		
Unit 680M		
FY 24-25		
<i>Object</i>		
1101	Salaries	\$ 210,120.00
1301	Pension	\$ 26,177.26
1303	Life Insurance	\$ 210.00
1304	Health Insurance	\$ 27,240.00
1306	FICA	\$ 3,046.74
1309	Wellness	
2110	Office Supplies	\$ 2,220.00
2232	Food Supplies	
2252	Metered Postage	
2280	Other Supplies	
2710	Furniture	
3070	Professional Services	\$ 100,000.00
3092	Security Services	
3361	Professional Development	\$ 10,280.00
3363	Personal Vehicle	
3429	Blackberry Fees	
3851	Pension Bond Debt	
FY 24-25 Totals		\$ 379,294.00