

**Exhibit A**  
**Longhorn Ballroom Redevelopment**  
**TIF Project Budget**

Category	Amount
<b>Cedars (West) Sub-District:</b>	
Public Infrastructure Improvements	\$2,100,000
<b>TOTAL TIF portion of CITY SUBSIDY – amount not to exceed</b>	<b>\$2,100,000</b>

TIF Subsidy: an amount not to exceed \$2,100,000 as reimbursement for actual TIF-eligible costs and payable upon Developer's satisfaction of all terms and conditions in the development agreement. No interest shall accrue on the TIF Subsidy. Related design, engineering, and professional services may be included in these categories.

A portion of the TIF Subsidy, \$850,000, is contingent on whether Developer is required to perform public improvements in addition to those described on the Project's site plan (for example, installing a traffic signal) and will not be disbursed to Developer if additional improvements are not required