

SCHEDULE C
FY 2025-26 HUD CONSOLIDATED PLAN BUDGET
SOURCE OF FUNDS

SOURCE OF FUNDS	Amount
Community Development Block Grant (CDBG)	\$ 12,944,689
Program Income - Housing Activities (estimated) One	200,000
Time Revenue (Substantial Amendment No.1)	2,000,000
Home Investment Partnerships Program (HOME)	5,082,901
Program Income (estimated)	500,000
Emergency Solutions Grant (ESG)	1,144,567
Housing Opportunities for Persons With AIDS (HOPWA)	10,014,716
GRAND TOTAL FY 2025-26 HUD GRANT BUDGET	\$ 31,886,873

Note; FY 2025-26 New Grant Funds Received from HUD

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Home Investment Partnerships Program (HOME)	5,082,901
Emergency Solutions Grant (ESG)	1,144,567
Housing Opportunities for Persons With AIDS (HOPWA)	10,014,716
TOTAL	\$ 29,186,873